

Bill Number and Title

**ESHB 1954, AN ACT Relating to transportation revenue**

Increases in taxes and fees are authorized as detailed below.

| Tax or Fee Title                         | Fiscal Year           |                       |                       |                       |                       |                       |                       |                       |                       |                       |                         | Grand Total |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|-------------|
|  | 2014                  | 2015                  | 2016                  | 2017                  | 2018                  | 2019                  | 2020                  | 2021                  | 2022                  | 2023                  |                         |             |
| Department of Licensing Service Fee      | \$ 194,800            | \$ 216,900            | \$ 234,100            | \$ 252,000            | \$ 268,500            | \$ 271,500            | \$ 274,400            | \$ 277,200            | \$ 280,100            | \$ 283,000            | \$ 2,552,500            |             |
| Enhanced Drivers License/Enhanced ID Fee | 790,900               | 1,712,500             | 1,846,200             | 1,785,400             | 1,699,300             | 1,567,100             | 1,607,100             | 1,638,700             | 1,649,100             | 1,655,000             | \$ 15,951,300           |             |
| Electric Vehicle Fee                     | 46,600                | 53,600                | 56,500                | 59,600                | 62,900                | 66,400                | 70,100                | 74,000                | 78,100                | 82,400                | \$ 650,200              |             |
| Filing Fee                               | 1,168,700             | 1,301,400             | 1,404,600             | 1,511,800             | 1,610,800             | 1,628,900             | 1,646,300             | 1,663,300             | 1,680,700             | 1,698,200             | \$ 15,314,700           |             |
| Fuel tax                                 | 144,282,300           | 315,335,700           | 339,505,400           | 340,681,800           | 339,940,200           | 339,468,600           | 338,483,500           | 338,035,300           | 337,188,100           | 336,815,900           | \$ 3,169,736,800        |             |
| License Plate Technology Fee             | 97,400                | 108,500               | 117,000               | 126,000               | 134,200               | 135,700               | 137,200               | 138,600               | 140,100               | 141,500               | \$ 1,276,200            |             |
| License Weight Fee                       | 14,514,500            | 35,185,600            | 35,328,800            | 35,600,900            | 35,932,700            | 36,028,200            | 36,147,600            | 36,250,200            | 36,317,100            | 36,393,400            | \$ 337,699,000          |             |
| Freight Project Weight Fee               | 4,242,900             | 10,285,500            | 10,327,400            | 10,406,900            | 10,503,900            | 10,531,800            | 10,566,700            | 10,596,700            | 10,616,300            | 10,638,600            | \$ 98,716,700           |             |
| Passenger Weight Fee                     | 33,406,900            | 82,000,600            | 83,775,700            | 85,612,000            | 86,811,300            | 87,999,600            | 89,156,600            | 90,305,300            | 91,474,200            | 92,660,100            | \$ 823,202,300          |             |
| Registration/Renewal Service Fee         | 1,135,460             | 13,867,000            | 14,117,000            | 14,378,500            | 14,550,000            | 14,723,500            | 14,892,500            | 15,058,000            | 15,227,000            | 15,398,500            | \$ 133,347,460          |             |
| Report of Sale Service Fee               | 1,947,800             | 2,169,000             | 2,340,900             | 2,519,700             | 2,684,700             | 2,714,800             | 2,743,800             | 2,772,200             | 2,801,200             | 2,830,400             | \$ 25,524,500           |             |
| Title Transfer Service Fee               | 662,100               | 8,182,800             | 8,337,600             | 8,425,200             | 8,491,200             | 8,560,800             | 8,604,000             | 8,643,600             | 8,700,000             | 8,752,800             | \$ 77,360,100           |             |
| <b>Total</b>                             | <b>\$ 202,490,360</b> | <b>\$ 470,419,100</b> | <b>\$ 497,391,200</b> | <b>\$ 501,359,800</b> | <b>\$ 502,689,700</b> | <b>\$ 503,696,900</b> | <b>\$ 504,329,800</b> | <b>\$ 505,453,100</b> | <b>\$ 506,152,000</b> | <b>\$ 507,349,800</b> | <b>\$ 4,701,331,760</b> |             |

In addition to the fees shown above, Section 501-509 authorizes the sale of up to \$650 million in toll revenue bonds to provide funding for the location, design, right-of-way, and construction of the Columbia River Crossing (CRC) project. The bonds are to be repaid from future toll charges on the CRC toll facility. Tolls would also pay for operations and maintenance. The rate of future tolls is indeterminate. The CRC financial plan has not been completed, and there are unknown factors such as the proportionate shares of the costs to be paid by the states of Oregon and Washington, timing of the project, and estimated costs.