

Bill Number and Title HB 1057, AN ACT Relating to fiscal matters
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This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases in sections 147; 148(2); 204(4); 205(1)(b)(i)(ii)(iii); 205(1)(c); 206(4); 208(3); 217; 219(2); 302(2); 309(2); 402(4); 603(2) through (9); 604(2) through (8); 612; and 615(1). Estimates for authorized fee increases are detailed below.

Fee Title	Fiscal Year										Grand Total
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
Administrative Fees, Baccalaureate	1,559,334	1,554,214	1,564,120	1,566,054	1,559,016	1,572,006	1,575,026	1,578,077	1,581,159	1,584,274	15,693,280
Administrative Fees, Community and Technical Colleges (CTCs)	1,561,000	1,671,000	1,671,000	1,671,000	1,671,000	1,671,000	1,671,000	1,671,000	1,671,000	3,338,000	18,267,000
Adult Family Home License Fee	726,203	1,882,893	1,893,797	1,904,817	1,915,837	1,926,973	1,938,109	1,949,361	1,960,729	1,972,097	18,070,816
Agency Affiliated Counselor	35,000	69,000	72,000	72,000	72,000	72,000	72,000	72,000	72,000	72,000	680,000
Assisted Living License Fee	59,664	60,422	61,190	61,968	62,756	63,554	64,362	65,180	66,008	66,846	631,950
Building Fee, Baccalaureate	3,795,000	3,801,000	3,801,000	3,801,000	3,801,000	3,801,000	3,801,000	3,801,000	3,801,000	3,801,000	38,004,000
Building Fee, CTCs	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000	1,150,000
Calves inspected prior to arrival at slaughter	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	125,000
Calves inspected upon arrival at slaughter facility	31,500	31,500	31,500	31,500	31,500	31,500	31,500	31,500	31,500	31,500	315,000
Certified Advisor	500	800	800	800	800	800	800	800	800	800	7,700
Certified Counselor	28,000	56,000	57,000	57,000	57,000	57,000	57,000	57,000	57,000	57,000	540,000
Course Fees, Baccalaureate	1,885,292	1,890,535	1,889,785	1,893,043	1,898,309	1,902,582	1,906,864	1,911,154	1,915,453	1,919,761	19,012,778
Course Fees, CTCs	3,356,000	3,517,000	3,517,000	3,517,000	3,517,000	3,517,000	3,517,000	3,517,000	3,517,000	3,517,000	35,009,000
Electronic Fingerprint Background Check Fee	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	10,135,550
Electronic Name/Date of Birth Background Check Fee	671,497	671,498	671,497	671,498	671,497	671,498	671,497	671,498	671,497	671,498	6,714,975
Elevator Licenses and Fees	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	4,000,000
Fee Based Program/Degree Fees, Baccalaureate	14,767,039	14,770,220	14,773,497	14,776,872	14,780,348	14,783,928	14,787,616	14,791,415	14,795,327	14,799,357	147,825,619
Fee-Based, Self-Sustaining Programs	1,169,000	1,244,000	1,244,000	1,244,000	1,244,000	1,244,000	1,244,000	1,244,000	1,244,000	1,244,000	12,365,000
Health and Counseling Fees, Baccalaureate	728,928	703,429	704,415	710,500	720,690	728,989	738,403	746,938	766,599	766,394	7,315,285
Horse Racing Background Check Fee	2,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	38,000
Horse Racing License Fees	8,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	152,000
Newborn Screening	636,000	694,000	694,000	694,000	694,000	694,000	694,000	694,000	694,000	694,000	6,882,000
Nursing Home License Fee	188,811	230,538	230,307	230,076	229,845	229,614	229,383	229,152	228,921	228,690	2,255,337
Operating Fee, Baccalaureate	41,648,000	41,798,000	41,798,000	41,798,000	41,798,000	41,798,000	41,798,000	41,798,000	41,798,000	41,798,000	417,830,000
Paper-Based Fingerprint Background Check Fee	207,607	207,608	207,607	207,608	207,607	207,608	207,607	207,608	207,607	207,608	2,076,075

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Fee Title	Fiscal Year										Grand Total
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
Paper-Based Name/Date of Birth Background Check Fee	37,309	37,310	37,309	37,310	37,309	37,310	37,309	37,310	37,309	37,310	373,095
Services and Activities Fees, Baccalaureate	1,235,387	1,235,387	1,235,387	1,235,387	1,235,387	1,235,387	1,235,387	1,235,387	1,235,387	1,235,387	12,353,870
Supported Living License Fee	771,850	870,240	878,880	887,760	896,640	905,520	914,640	923,760	932,880	942,240	8,924,410
Technology Fees, Baccalaureate	32,385	32,385	32,385	32,385	32,385	32,385	32,385	32,385	32,385	32,385	323,850
Wastewater Discharge Permit Fee	215,334	444,424	444,424	444,424	444,424	444,424	444,424	444,424	444,424	444,424	4,215,150
Grand Total	\$ 76,897,695	\$ 79,034,458	\$ 79,071,955	\$ 79,107,057	\$ 79,139,405	\$ 79,189,133	\$ 79,230,367	\$ 79,271,004	\$ 79,323,040	\$ 81,022,626	\$ 791,286,740

Some fees authorized in the sections identified above do not appear in the table. There is no plan to raise fees as authorized in sections 148(2); 204(4); 208(3), 612; and 615(1) . Increases to the Reasonable Available Control Technology (RACT) assessments authorized in section 302(2) cannot be estimated. The Department of Ecology plans to work with stakeholders to develop a fee structure that fully recovers costs and distributes those costs fairly among clients. Multiple options exist for a fee structure and it is not known which one would be adopted. Furthermore, RACT assessments are infrequent and unpredictable. It is not known how many, if any, will be made over the next ten years.