

Bill Number and Title ESHB 1057, AN ACT Relating to fiscal matters

This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases in sections 136(1); 147; 148(2); 204(4)(a); 205(1)(b)(i)(ii)(iii); 206(3)(a)(b)(c); 208(3); 217(1); 219(2); 219(6); 302(2); 309(2); 309(3); 402(6); 603(1) through (10); 604(1) through (3); 604(5) through (11); 612; and 1401(4). Estimates for authorized fee increases are detailed below.

Tax or Fee Title	Fiscal Year										Grand Total	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
Administrative Fees, Baccalaureate	\$ 505,334	\$ 726,548	\$ 726,548	\$ 726,548	\$ 726,548	\$ 726,548	\$ 726,548	\$ 726,548	\$ 726,548	\$ 726,548	\$ 726,548	\$ 7,044,266
Administrative Fees, Community and Technical Colleges (CTCs)	1,994,269	2,550,536	2,550,536	2,550,536	2,550,536	2,550,536	2,550,536	2,550,536	2,550,536	2,550,536	4,217,536	\$ 26,616,093
Adult Family Home License	1,065,000	1,088,000	1,094,000	1,100,000	1,107,000	1,113,000	1,119,000	1,126,000	1,132,000	1,139,000	1,139,000	\$ 11,083,000
Agency Affiliated Counselor	35,000	69,000	72,000	72,000	72,000	72,000	72,000	72,000	72,000	72,000	72,000	\$ 680,000
Animal Disease Traceability	360,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	720,000	\$ 6,840,000
Assisted Living License	838,000	1,164,000	1,166,000	1,168,000	1,170,000	1,172,000	1,175,000	1,178,000	1,180,000	1,182,000	1,182,000	\$ 11,393,000
Building Fee, Baccalaureate	1,881,520	3,926,364	3,926,364	3,926,364	3,926,364	3,926,364	3,926,364	3,926,364	3,926,364	3,926,364	3,926,364	\$ 37,218,796
Building Fee, CTCs	1,352,885	2,631,356	2,631,356	2,631,356	2,631,356	2,631,356	2,631,356	2,631,356	2,631,356	2,631,356	2,631,356	\$ 25,035,089
Calves Inspection Fee	22,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	44,000	\$ 418,000
Certified Advisor	500	800	800	800	800	800	800	800	800	800	800	\$ 7,700
Certified Counselor	28,000	56,000	57,000	57,000	57,000	57,000	57,000	57,000	57,000	57,000	57,000	\$ 540,000
Course Fees, Baccalaureate	1,911,024	3,832,348	3,832,348	3,832,348	3,832,348	3,832,348	3,832,348	3,832,348	3,832,348	3,832,348	3,832,348	\$ 36,402,156
Course Fees, CTCs	3,356,000	3,517,000	3,517,000	3,517,000	3,517,000	3,517,000	3,517,000	3,517,000	3,517,000	3,517,000	3,517,000	\$ 35,009,000
Electronic Fingerprint Background Check Fee	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	1,013,555	\$ 10,135,550
Electronic Name/Date of Birth Background Check Fee	671,497	671,498	671,497	671,498	671,497	671,498	671,497	671,498	671,497	671,498	671,498	\$ 6,714,975
Elevator Licenses and Fees	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	\$ 4,000,000
Fee Based Program/Degree Fees, Baccalaureate	15,661,350	32,606,570	32,606,570	32,606,570	32,606,570	32,606,570	32,606,570	32,606,570	32,606,570	32,606,570	32,606,570	\$ 309,120,480
Fee-Based, Self-Sustaining Programs, CTCs	1,169,000	1,244,000	1,244,000	1,244,000	1,244,000	1,244,000	1,244,000	1,244,000	1,244,000	1,244,000	1,244,000	\$ 12,365,000
Health and Counseling Fees, Baccalaureate	477,664	798,196	798,196	798,196	798,196	798,196	798,196	798,196	798,196	798,196	798,196	\$ 7,661,428
Horse Racing Background Check Fee	2,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	\$ 38,000

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Tax or Fee Title	Fiscal Year											
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Grand Total	
Horse Racing License Fees	8,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	\$ 152,000
Master Application Fee	537,000	549,000	560,000	572,000	584,000	597,000	609,000	622,000	635,000	648,000	648,000	\$ 5,913,000
Master Application Renewal	858,000	897,000	938,000	981,000	1,026,000	1,073,000	1,123,000	1,174,000	1,228,000	1,284,000	1,284,000	\$ 10,582,000
Newborn Screening Fees	636,000	694,000	694,000	694,000	694,000	694,000	694,000	694,000	694,000	694,000	694,000	\$ 6,882,000
Operating Fee, Baccalaureate	36,147,395	74,890,802	74,890,802	74,890,802	74,890,802	74,890,802	74,890,802	74,890,802	74,890,802	74,890,802	74,890,802	\$ 710,164,613
Operating Fee, CTCs	12,111,000	24,636,000	24,636,000	24,636,000	24,636,000	24,636,000	24,636,000	24,636,000	24,636,000	24,636,000	24,636,000	\$ 233,835,000
Paper-Based Fingerprint Background Check Fee	207,607	207,608	207,607	207,608	207,607	207,608	207,607	207,608	207,607	207,607	207,608	\$ 2,076,075
Paper-Based Name/Date of Birth Background Check Fee	37,309	37,310	37,309	37,310	37,309	37,310	37,309	37,310	37,309	37,310	37,310	\$ 373,095
Services and Activities Fees, Baccalaureate	828,256	3,337,335	3,337,335	3,337,335	3,337,335	3,337,335	3,337,335	3,337,335	3,337,335	3,337,335	3,337,335	\$ 30,864,271
Services and Activities Fees, CTCs	1,227,670	2,492,170	2,492,170	2,492,170	2,492,170	2,492,170	2,492,170	2,492,170	2,492,170	2,492,170	2,492,170	\$ 23,657,200
Technology Fees, Baccalaureate	433,491	433,491	433,491	433,491	433,491	433,491	433,491	433,491	433,491	433,491	433,491	\$ 4,334,910
Technology Fees, CTCs	338,604	687,365	687,365	687,365	687,365	687,365	687,365	687,365	687,365	687,365	687,365	\$ 6,524,889
Wastewater Discharge Permit	215,334	444,424	444,424	444,424	444,424	444,424	444,424	444,424	444,424	444,424	444,424	\$ 4,215,150
Total	\$ 86,330,264	\$ 166,386,276	\$ 166,450,273	\$ 166,513,276	\$ 166,579,273	\$ 166,647,276	\$ 166,718,273	\$ 166,792,276	\$ 166,867,273	\$ 168,612,276	\$ 1,587,896,736	

Some fees authorized in the sections identified above do not appear in the table for the following reasons:

There is no plan to raise fees as authorized in sections 148(2); 204(4)(a); 208(3), and 612.

Increases to the Reasonable Available Control Technology (RACT) assessments authorized in section 302(2) cannot be estimated. The Department of Ecology plans to work with stakeholders to develop a fee structure that fully recovers costs and distributes those costs fairly among clients. Multiple options exist for a fee structure and it is not known which one would be adopted. Furthermore, RACT assessments are infrequent and unpredictable. It is not known how many, if any, will be made over the next ten years.

Section 1401(4) authorizes the Washington State Patrol to increase the Notary Service Fee during Fiscal Year 2013. Due to the late authorization, it will not be possible to do the stakeholder work that is required to revise the Washington Administrative Code and implement the fee increase prior to June 30, 2013.