

Bill Number and Title
ESB 5967, AN Act Relating to fiscal matters

This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases in sections 219(3); 301(2)(10); 308(2); 401(1); and 610(1). Increases in fees are authorized as detailed below.

Fee Title	Fiscal Year										Grand Total
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Agricultural Burning Fees	0	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	\$ 1,305,000
Camping Resorts	49,400	49,400	49,400	49,400	49,400	49,400	49,400	49,400	49,400	49,400	\$ 494,000
Cardiovascular Invasive Specialist	52,500	7,500	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	\$ 300,000
Commission Merchants Licenses	5,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	\$ 446,000
Degree Authorization Reapplication	0	0	0	0	1,000	0	0	0	0	1,000	\$ 2,000
Degree Authorization Renewal	0	67,500	107,500	80,000	120,000	92,500	132,500	105,000	145,000	117,500	\$ 967,500
Fruit and Vegetable Platform Inspection Fees	748,000	1,871,000	1,871,000	1,871,000	1,871,000	1,871,000	1,871,000	1,871,000	1,871,000	1,871,000	\$ 17,587,000
Grain Program Service (temporary suspension of fee discount)	1,005,000	0	0	0	0	0	0	0	0	0	\$ 1,005,000
Initial Degree Authorization	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	\$ 225,000
New Program Application (Higher Education)	0	50,000	55,000	60,000	65,000	70,000	75,000	80,000	85,000	90,000	\$ 630,000
New Site Applications (Higher Education)	0	3,000	4,500	6,000	7,500	9,000	10,500	12,000	13,500	15,000	\$ 81,000
Pesticide License Examination Fees	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	\$ 900,000
Phytosanitary Certifications for Seed	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	\$ 280,000
Requested Inspections (nursery dealers)	0	82,000	82,000	82,000	82,000	82,000	82,000	82,000	82,000	82,000	\$ 738,000
Seed Inspections, Testing, Sampling, and Certifications	157,000	163,000	163,000	163,000	163,000	163,000	163,000	163,000	163,000	163,000	\$ 1,624,000
Sod Quality Seed Tags and Tagging	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$ 10,000
Warehouse Audit Fees	101,000	101,000	101,000	101,000	101,000	101,000	101,000	101,000	101,000	101,000	\$ 1,010,000
Total	\$ 2,146,900	\$ 2,742,400	\$ 2,811,400	\$ 2,790,400	\$ 2,837,900	\$ 2,815,900	\$ 2,862,400	\$ 2,841,400	\$ 2,887,900	\$ 2,867,900	\$ 27,604,500

The Cardiovascular Invasive Specialists fees were previously authorized by the Legislature but have not yet been adopted.