

Bill Number and Title ESHB 2127, AN Act Relating to fiscal matters
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This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases in sections 205(1)(h)(i); 206(12)(b); 217(1); 219(4); 220(2)(f); 302(2); 302(10)(a) and (b); 309(2); 401(4); 401(5); 401(7); and 612(1). Increases in fees are authorized as detailed below.

Fee Title	Fiscal Year										Grand Total
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Adult Family Home License Fee	0	1,263,000	1,320,000	1,381,000	1,444,000	1,509,000	1,578,000	1,649,000	1,724,000	1,802,000	\$ 13,670,000
Agricultural Burning Fees	0	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	\$ 1,305,000
Bail Bond Fees	0	1,904	2,855	2,891	2,926	2,961	2,996	3,032	3,067	3,102	\$ 25,734
Body Art/Piercing Guest Artist License	0	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	\$ 162,000
Camping Resort Fees	49,400	49,400	49,400	49,400	49,400	49,400	49,400	49,400	49,400	49,400	\$ 494,000
Cardiovascular Invasive Specialist	52,500	7,500	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	\$ 300,000
Commission Merchants License Fees	5,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	\$ 446,000
Degree Authorization Reapplication Fee	0	0	0	0	1,000	0	0	0	0	1,000	\$ 2,000
Degree Authorization Renewal	38,000	67,500	107,500	80,000	120,000	92,500	132,500	105,000	145,000	117,500	\$ 1,005,500
Fruit and Vegetable Platform Inspection Fees	748,000	1,871,000	1,871,000	1,871,000	1,871,000	1,871,000	1,871,000	1,871,000	1,871,000	1,871,000	\$ 17,587,000
Gasoline Vapor Registration Fee	0	0	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	\$ 1,600,000
Grain Program Services	1,005,000	0	0	0	0	0	0	0	0	0	\$ 1,005,000
Greenhouse Gas Emission Reporting Fee	0	0	408,000	408,000	408,000	408,000	408,000	408,000	408,000	408,000	\$ 3,264,000
Initial Degree Authorization	10,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	\$ 235,000
Mercury Light Generation Fee	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	\$ 1,500,000
New Program Application	12,000	50,000	55,000	60,000	65,000	70,000	75,000	80,000	85,000	90,000	\$ 642,000
New Site Applications	1,500	3,000	4,500	6,000	7,500	9,000	10,500	12,000	13,500	15,000	\$ 82,500
Offender Health Care Co-Payments	0	14,016	14,016	14,016	14,016	14,016	14,016	14,016	14,016	14,016	\$ 126,144
Pesticide License Examination Fees	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	\$ 900,000
Phytosanitary Certifications for Seed	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	\$ 280,000
Plumbers Fees	0	35,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	\$ 371,000
Requested Inspections (Nursery Dealers)	0	82,000	82,000	82,000	82,000	82,000	82,000	82,000	82,000	82,000	\$ 738,000
Seed Inspections, Testing, Sampling, & Certifications	157,000	163,000	163,000	163,000	163,000	163,000	163,000	163,000	163,000	163,000	\$ 1,624,000
Sod Quality Seed Tags and Tagging	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$ 10,000
Warehouse Audit Fees	101,000	101,000	101,000	101,000	101,000	101,000	101,000	101,000	101,000	101,000	\$ 1,010,000
Grand Total	\$ 2,358,400	\$ 4,224,320	\$ 4,966,271	\$ 5,006,307	\$ 5,116,842	\$ 5,159,877	\$ 5,275,412	\$ 5,325,448	\$ 5,446,983	\$ 5,505,018	\$ 48,384,878

Some of these fees were previously authorized by the Legislature but have not yet been adopted. This bill reauthorizes fees for Cardiovascular Invasive Specialists; Gasoline Vapor Registrations; Greenhouse Gas Emission Reporting; and Mercury Light Generation.

The Bail Bond fees are contingent on passage of HB 2668. The Body Art/Piercing Guest Artist License is contingent on passage of HB 1256.