

Bill Number and Title 2ESHB 2127, AN Act Relating to fiscal matters

This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases in sections 205(1)(i)(i); 206(13)(b); 217(1); 219(4); 302(2); 302(9)(a) and (b); 309(2); 401(3); 401(4); and 612(1). Increases in fees are authorized as detailed below.

Fee Title	Fiscal Year										Grand Total
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Adult Family Home License Fee	0	1,263,000	1,320,000	1,381,000	1,444,000	1,509,000	1,578,000	1,649,000	1,724,000	1,802,000	\$ 13,670,000
Agricultural Burning Fees	0	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	\$ 1,305,000
Boxing, Martial Arts, and Wrestling Fees	0	179,790	299,060	272,710	248,880	226,125	205,595	200,595	200,595	200,595	\$ 2,033,945
Camping Resort Fees	49,400	49,400	49,400	49,400	49,400	49,400	49,400	49,400	49,400	49,400	\$ 494,000
Cardiovascular Invasive Specialist	52,500	7,500	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	\$ 300,000
Commission Merchants License	5,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	\$ 446,000
Degree Authorization Reapplication Fee	0	0	0	0	1,000	0	0	0	0	1,000	\$ 2,000
Degree Authorization Renewal	0	67,500	107,500	80,000	120,000	92,500	132,500	105,000	145,000	117,500	\$ 967,500
Fruit and Vegetable Platform Inspection Fees	748,000	1,871,000	1,871,000	1,871,000	1,871,000	1,871,000	1,871,000	1,871,000	1,871,000	1,871,000	\$ 17,587,000
Gasoline Vapor Registration	0	0	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	\$ 1,600,000
Grain Program Services	1,005,000	0	0	0	0	0	0	0	0	0	\$ 1,005,000
Greenhouse Gas Emission Reporting Fee	0	0	408,000	408,000	408,000	408,000	408,000	408,000	408,000	408,000	\$ 3,264,000
Initial Degree Authorization	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	\$ 225,000
Mercury Light Generation Fee	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	\$ 1,500,000
New Program Application, Higher Education	0	50,000	55,000	60,000	65,000	70,000	75,000	80,000	85,000	90,000	\$ 630,000
New Site Applications, Higher Education	0	3,000	4,500	6,000	7,500	9,000	10,500	12,000	13,500	15,000	\$ 81,000
Pesticide License Examination Fees	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	\$ 900,000
Phytosanitary Certifications for Seed	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	\$ 280,000
Plumbers Fees	0	35,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	\$ 371,000
Requested Inspections (Nursery Dealers)	0	82,000	82,000	82,000	82,000	82,000	82,000	82,000	82,000	82,000	\$ 738,000
Seed Inspections, Testing, Sampling, & Certifications	157,000	163,000	163,000	163,000	163,000	163,000	163,000	163,000	163,000	163,000	\$ 1,624,000
Sod Quality Seed Tags and Tagging	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$ 10,000
Warehouse Audit Fees	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	\$ 140,000
Grand Total	\$ 2,209,900	\$ 4,283,190	\$ 5,143,460	\$ 5,157,110	\$ 5,243,780	\$ 5,264,025	\$ 5,358,995	\$ 5,403,995	\$ 5,525,495	\$ 5,583,495	\$ 49,173,445

Some of these fees were previously authorized by the Legislature but have not yet been adopted. This bill reauthorizes fees for Cardiovascular Invasive Specialists; Gasoline Vapor Registrations; Greenhouse Gas Emission Reporting; and Mercury Light Generation.

The Boxing, Martial Arts, and Wrestling fee authority is duplicative to authority given in ESHB 2301 which has been signed into law.