

Bill Number and Title

SHB 2053, AN ACT Relating to additive transportation funding.

This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases in sections 16 through 58 of this bill. Increases in fees are authorized as detailed below.

Fee Title	Fiscal Year										Grand Total
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Abstract of Driving Record	3,133,000	6,349,800	6,429,100	6,507,700	6,582,100	6,657,500	6,727,100	6,788,900	6,851,200	6,912,900	\$ 62,939,300
Change Class	5,200	10,400	10,400	10,300	10,200	10,100	10,000	9,900	9,800	9,700	\$ 96,000
Commercial Driver License Endorsement	539,700	1,095,200	1,091,700	986,000	1,086,600	1,089,300	1,099,300	1,101,900	1,029,000	1,108,900	\$ 10,227,600
Driver Examination Fee	2,244,700	4,546,200	4,564,300	4,577,700	4,602,300	4,629,800	4,662,200	4,701,300	4,743,500	4,783,900	\$ 44,055,900
Driver Licenses	8,907,400	17,346,200	17,578,900	18,927,600	18,725,400	18,635,300	18,285,300	18,513,000	19,638,400	19,518,300	\$ 176,075,800
Driver Training Schools	91,000	250,100	189,000	247,900	185,800	245,600	182,600	243,200	179,300	240,800	\$ 2,055,300
DUI Hearing Fee	2,860,200	3,776,700	3,775,700	3,775,700	3,775,700	3,775,700	3,775,700	3,775,700	3,775,700	3,775,700	\$ 36,842,500
Duplicate Drivers License, Identification, Instruction Permit	594,100	1,203,200	1,208,000	1,211,500	1,218,100	1,225,300	1,233,900	1,244,300	1,255,500	1,266,100	\$ 11,660,000
Enhanced Driver License/Enhanced Identification	1,625,100	3,167,800	3,209,500	3,449,900	3,414,300	3,398,800	3,337,000	3,378,300	3,579,300	3,558,700	\$ 32,118,700
Filing Fee	2,092,600	4,225,400	4,278,600	4,308,800	4,346,700	4,384,800	4,421,300	4,462,900	4,506,500	4,555,500	\$ 41,583,100
Identicards	585,700	1,186,200	1,190,900	1,194,400	1,200,800	1,207,900	1,216,400	1,226,700	1,237,600	1,248,200	\$ 11,494,800
Instruction Permit	642,400	867,400	870,900	873,400	878,000	883,300	889,500	897,000	905,000	912,700	\$ 8,619,600
Motor Vehicle Business License	721,100	1,416,500	1,399,200	1,380,900	1,380,900	1,380,900	1,380,900	1,380,900	1,380,900	1,380,900	\$ 13,203,100
Restricted License Fee	1,076,700	1,151,000	1,155,500	1,158,900	1,165,000	1,172,100	1,180,400	1,190,100	1,200,800	1,211,100	\$ 11,661,600
Original Issue Standard Background Plates	5,973,600	12,765,400	13,103,300	13,205,700	13,287,000	13,147,600	13,045,800	12,996,300	13,101,200	13,110,800	\$ 123,736,700
Plate Replacements Motorcycle	58,100	98,200	104,200	113,600	101,500	88,100	101,200	114,400	122,200	126,800	\$ 1,028,300
Replacement Tab	16,700	31,800	30,200	28,700	27,200	25,900	24,600	23,300	22,200	21,100	\$ 251,700
Special Fuel Trip Permit	19,700	40,300	41,100	41,900	39,800	40,200	40,400	40,600	40,700	40,600	\$ 385,300
Studded Snow Tire Fee	401,000	449,000	460,000	472,000	483,000	496,000	508,000	521,000	534,000	547,000	\$ 4,871,000
Title Fees	8,841,700	18,516,300	18,911,500	19,092,400	19,209,900	19,008,500	18,861,100	18,789,700	18,941,400	18,955,400	\$ 179,127,900
Vehicle Trip Permits	1,055,600	2,142,800	2,176,500	2,209,300	2,242,300	2,275,200	2,307,400	2,340,600	2,372,600	2,404,100	\$ 21,526,400
Grand Total	\$ 41,485,300	\$ 80,635,900	\$ 81,778,500	\$ 83,774,300	\$ 83,962,600	\$ 83,777,900	\$ 83,290,100	\$ 83,740,000	\$ 85,426,800	\$ 85,689,200	\$ 793,560,600