

Bill Number and Title ESHB 2053 AN ACT Concerning additive transportation funding

This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases in sections 14 -20 and 22 - 25.

Increases in fees are authorized as detailed below.

Fee Title	Fiscal Year										Grand Total
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Abstract of Driving Record	3,133,000	6,349,800	6,429,100	6,507,700	6,582,100	6,657,500	6,727,100	6,788,900	6,851,200	6,912,900	\$ 62,939,300
Driver Examination Fee	3,367,100	6,819,300	6,846,500	6,866,500	6,903,400	6,944,700	6,993,200	7,052,000	7,115,200	7,175,800	\$ 66,083,700
DUI Hearing Fee	918,400	1,835,900	1,835,400	1,835,400	1,835,400	1,835,400	1,835,400	1,835,400	1,835,400	1,835,400	\$ 17,437,500
Duplicate Driver License, Identicard, Instruction Permit	594,100	1,203,200	1,208,000	1,211,500	1,218,100	1,225,300	1,233,900	1,244,300	1,255,500	1,266,100	\$ 11,660,000
Filing Fee	2,092,600	4,225,400	4,278,600	4,308,800	4,346,700	4,384,800	4,421,300	4,462,900	4,506,500	4,555,500	\$ 41,583,100
Identicards	878,500	1,779,200	1,786,300	1,791,600	1,801,200	1,811,900	1,824,600	1,840,000	1,856,400	1,872,300	\$ 17,242,000
Original Issue Standard Background Plates	5,940,600	12,694,800	13,030,900	13,132,700	13,213,600	13,075,000	12,973,700	12,924,500	13,028,800	13,038,300	\$ 123,052,900
Title Fees	11,052,100	23,145,400	23,639,400	23,865,600	24,012,400	23,760,600	23,576,400	23,487,200	23,676,800	23,694,200	\$ 223,910,100
Grand Total	\$ 27,976,400	\$ 58,053,000	\$ 59,054,200	\$ 59,519,800	\$ 59,912,900	\$ 59,695,200	\$ 59,585,600	\$ 59,635,200	\$ 60,125,800	\$ 60,350,500	\$ 563,908,600