

Bill Number and Title

ESHB 1087 AMS ENGR S2838.E, AN ACT Relating to fiscal matters

This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases in sections 145; 150(2); 204(4)(a); 205(1)(n); 206(14); 208(3); 218(1); 220(2); 302(2); 308(7); 401(1); 402(4); 603; 604; 615(2). Increases in fees are authorized as detailed below.

Fee Title	Fiscal Year										Grand Total
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Administrative Fees, Baccalaureate	7,712,450	15,168,334	15,168,334	15,168,334	15,168,334	15,168,334	15,168,334	15,168,334	15,168,334	15,168,334	\$ 144,227,456
Administrative Fees, CTCs	567,000	977,000	938,000	901,000	865,000	830,000	830,000	830,000	830,000	830,000	\$ 8,398,000
Adult Family Home License Fee	6,277,000	6,499,000	6,696,000	6,874,000	6,874,000	6,874,000	6,874,000	6,874,000	6,874,000	6,874,000	\$ 67,590,000
Air Contaminate Source Registration	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	\$ 450,000
Biosolids Permit Fee	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	\$ 840,000
Building Fee, Baccalaureate	3,977,413	8,191,341	8,191,341	8,191,341	8,191,341	8,191,341	8,191,341	8,191,341	8,191,341	8,191,341	\$ 77,699,482
Building Fee, CTCs	3,793,000	8,041,000	7,719,000	7,411,000	7,114,000	6,830,000	6,830,000	6,830,000	6,830,000	6,830,000	\$ 68,228,000
Child Care Provider License	705,127	705,127	705,127	705,127	705,127	705,127	705,127	705,127	705,127	705,127	\$ 7,051,270
Collection Agency Fees	87,546	88,711	89,891	91,085	92,294	93,517	94,561	95,658	96,755	97,852	\$ 927,870
Contractors' Registration	194,665	214,392	214,392	214,392	214,392	214,392	214,392	214,392	214,392	214,392	\$ 2,124,193
Course Fees, Baccalaureate	462,000	865,750	865,750	865,750	865,750	865,750	865,750	865,750	865,750	865,750	\$ 8,253,750
Course Fees, CTCs	8,467,000	17,858,000	12,080,000	9,096,000	6,113,000	338,000	338,000	338,000	338,000	338,000	\$ 55,304,000
Dam Construction and Inspection Fee	130,000	153,000	153,000	153,000	153,000	153,000	153,000	153,000	153,000	153,000	\$ 1,507,000
Electrician Fees	995,532	717,640	717,640	717,640	717,640	717,640	717,640	717,640	717,640	717,640	\$ 7,454,292
Elevator Fees	124,566	137,189	137,189	137,189	137,189	137,189	137,189	137,189	137,189	137,189	\$ 1,359,267
Factory Assembled Structures Fees	54,581	60,112	60,112	60,112	60,112	60,112	60,112	60,112	60,112	60,112	\$ 595,589
Fee Based Program/Degree Fees, Baccalaureate	7,667,958	15,532,371	15,532,371	15,532,371	15,532,371	15,532,371	15,532,371	15,532,371	15,532,371	15,532,371	\$ 147,459,297
Fee-Based, Self Sustaining Programs, CTCs	1,132,000	2,312,000	2,219,000	2,131,000	2,045,000	1,964,000	1,964,000	1,964,000	1,964,000	1,964,000	\$ 19,659,000
Health and Counseling Fees, Baccalaureate	322,747	658,207	658,207	658,207	658,207	658,207	658,207	658,207	658,207	658,207	\$ 6,246,610
Metered Parking	351,282	351,282	351,282	351,282	351,282	351,282	351,282	351,282	351,282	351,282	\$ 3,512,820
Mobile and Manufactured Homes Fees	2,380	2,621	2,621	2,621	2,621	2,621	2,621	2,621	2,621	2,621	\$ 25,969
Notary Service Fee	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	\$ 299,000
Nursing Home Fee	648,000	641,000	634,000	628,000	622,000	616,000	610,000	603,000	598,000	592,000	\$ 6,192,000
Operating Fee, Baccalaureate	90,740,707	191,448,406	191,448,406	191,448,406	191,448,406	191,448,406	191,448,406	191,448,406	191,448,406	191,448,406	\$ 1,813,776,361
Operating Fee, CTCs	32,932,000	75,183,000	75,183,000	75,183,000	75,183,000	75,183,000	75,183,000	75,183,000	75,183,000	75,183,000	\$ 709,579,000

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Fee Title	Fiscal Year										Grand Total
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Plumbers Fees	30,595	33,762	33,762	33,762	33,762	33,762	33,762	33,762	33,762	33,762	\$ 334,453
Pressure Vessel / Boilers Fees	75,598	83,259	83,259	83,259	83,259	83,259	83,259	83,259	83,259	83,259	\$ 824,929
Services and Activities Fees, Baccalaureate	1,336,706	2,888,568	2,888,568	2,888,568	2,888,568	2,888,568	2,888,568	2,888,568	2,888,568	2,888,568	\$ 27,333,818
Services and Activities Fees, CTCs	4,325,000	9,170,000	8,803,000	8,451,000	8,113,000	7,788,000	7,788,000	7,788,000	7,788,000	7,788,000	\$ 77,802,000
Silviculture Burning Permits	0	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	\$ 1,800,000
Substance Abuse Application Fee	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	\$ 330,000
Substance Abuse Certification Fee	188,000	188,000	188,000	188,000	188,000	188,000	188,000	188,000	188,000	188,000	\$ 1,880,000
Technology Fees, Baccalaureate	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	\$ 900,000
Telecommunications Regulatory Fees	165,500	169,500	169,500	169,500	169,500	169,500	169,500	169,500	169,500	169,500	\$ 1,691,000
Wastewater Discharge Permit Fee	378,000	797,000	797,000	797,000	797,000	797,000	797,000	797,000	797,000	797,000	\$ 7,551,000
Grand Total	\$ 173,991,253	\$ 358,081,190	\$ 351,673,370	\$ 348,077,564	\$ 344,332,773	\$ 337,827,996	\$ 337,823,040	\$ 337,817,137	\$ 337,813,234	\$ 337,808,331	\$ 3,279,207,426

Asbestos removal fee increases are authorized, but there is no intention to increase these fees.