

Bill Number and Title ESHB 1087, AN ACT Relating to fiscal matters

This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases in sections 145; 150(2); 204(4)(a); 205(1)(k); 206(15); 208(3); 217(1); 219(2); 302(2); 308(7); 401(1); 402(4); 602; and 604. Increases in fees are authorized as detailed below.

Fee Title	Fiscal Year											
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Grand Total	
Administrative Fees, Baccalaureate	\$ 7,712,450	\$ 15,168,334	\$ 15,168,334	\$ 15,168,334	\$ 15,168,334	\$ 15,168,334	\$ 15,168,334	\$ 15,168,334	\$ 15,168,334	\$ 15,168,334	\$ 15,168,334	\$ 144,227,456
Administrative Fees, CTCs	567,000	977,000	938,000	901,000	865,000	830,000	830,000	830,000	830,000	830,000	830,000	\$ 8,398,000
Adult Family Home License	6,277,000	6,499,000	6,696,000	6,874,000	6,874,000	6,874,000	6,874,000	6,874,000	6,874,000	6,874,000	6,874,000	\$ 67,590,000
Air Contaminate Source Registration	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	\$ 450,000
Biosolids Permit	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	\$ 840,000
Building Fee, Baccalaureate	3,404,887	6,954,313	6,954,313	6,954,313	6,954,313	6,954,313	6,954,313	6,954,313	6,954,313	6,954,313	6,954,313	\$ 65,993,704
Building Fee, CTCs	3,477,000	7,336,000	7,043,000	6,761,000	6,490,000	6,231,000	6,231,000	6,231,000	6,231,000	6,231,000	6,231,000	\$ 62,262,000
Certificate of Need Review Fees	118,000	158,000	158,000	158,000	158,000	158,000	158,000	158,000	158,000	158,000	158,000	\$ 1,540,000
Chiropractor Fees	116,000	154,000	154,000	154,000	154,000	154,000	154,000	154,000	154,000	154,000	154,000	\$ 1,502,000
Collection Agency Fees	87,546	88,711	89,891	91,085	92,294	93,517	94,561	95,658	96,755	97,852	97,852	\$ 927,870
Construction Review Fees	279,000	372,000	372,000	372,000	372,000	372,000	372,000	372,000	372,000	372,000	372,000	\$ 3,627,000
Contractors' Registration	194,665	214,392	214,392	214,392	214,392	214,392	214,392	214,392	214,392	214,392	214,392	\$ 2,124,193
Course Fees, Baccalaureate	655,000	1,140,750	1,140,750	1,140,750	1,140,750	1,140,750	1,140,750	1,140,750	1,140,750	1,140,750	1,140,750	\$ 10,921,750
Course Fees, CTCs	7,780,000	16,327,000	11,054,000	8,331,000	5,608,000	338,000	338,000	338,000	338,000	338,000	338,000	\$ 50,790,000
Dietitian and Nutritionist Fees	174,000	232,000	232,000	232,000	232,000	232,000	232,000	232,000	232,000	232,000	232,000	\$ 2,262,000
Electrician Fees	995,532	717,640	717,640	717,640	717,640	717,640	717,640	717,640	717,640	717,640	717,640	\$ 7,454,292
Elevator Fees	124,566	137,189	137,189	137,189	137,189	137,189	137,189	137,189	137,189	137,189	137,189	\$ 1,359,267
Factory Assembled Structures Fees	54,581	60,112	60,112	60,112	60,112	60,112	60,112	60,112	60,112	60,112	60,112	\$ 595,589
Fee Based Program / Degree Fees, Baccalaureate	7,063,110	14,092,270	14,092,270	14,092,270	14,092,270	14,092,270	14,092,270	14,092,270	14,092,270	14,092,270	14,122,270	\$ 133,923,540
Fee Based / Self-Sustaining Programs, CTCs	1,132,000	2,312,000	2,219,000	2,131,000	2,045,000	1,964,000	1,964,000	1,964,000	1,964,000	1,964,000	1,964,000	\$ 19,659,000
Health and Counseling Fees, Baccalaureate	322,747	658,207	658,207	658,207	658,207	658,207	658,207	658,207	658,207	658,207	658,207	\$ 6,246,610
Health Care Assistant Fees	63,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	\$ 819,000
Hearing and Speech Professions Fees	103,000	138,000	138,000	138,000	138,000	138,000	138,000	138,000	138,000	138,000	138,000	\$ 1,345,000
Hospital Licensing	143,000	143,000	143,000	143,000	143,000	143,000	143,000	143,000	143,000	143,000	143,000	\$ 1,430,000
In-Home Services Agencies Fees	119,000	159,000	159,000	159,000	159,000	159,000	159,000	159,000	159,000	159,000	159,000	\$ 1,550,000
Migrant Farmworker Housing Fees	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	\$ 300,000
Mobile & Manufactured Homes Fees	2,380	2,621	2,621	2,621	2,621	2,621	2,621	2,621	2,621	2,621	2,621	\$ 25,969
Notary Service Fee	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	\$ 299,000
Nursing Home Administrator	55,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	\$ 721,000

Bill Number and Title ESHB 1087, AN ACT Relating to fiscal matters

This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases in sections 145; 150(2); 204(4)(a); 205(1)(k); 206(15); 208(3); 217(1); 219(2); 302(2); 308(7); 401(1); 402(4); 602; and 604. Increases in fees are authorized as detailed below.

Fee Title	Fiscal Year										Grand Total
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Nursing Home Fee	648,000	641,000	634,000	628,000	622,000	616,000	610,000	603,000	598,000	592,000	\$ 6,192,000
Occupational Therapist Fees	25,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	\$ 322,000
Operating Fee, Baccalaureate	78,039,385	159,881,269	159,881,269	159,881,269	159,881,269	159,881,269	159,881,269	159,881,269	159,881,269	159,881,269	\$ 1,516,970,806
Operating Fee, CTCs	30,464,000	64,280,000	64,280,000	64,280,000	64,280,000	64,280,000	64,280,000	64,280,000	64,280,000	64,280,000	\$ 608,984,000
Orthotics and Prosthetics Professions Fees	30,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	\$ 390,000
Pharmacy Fees	357,000	476,000	476,000	476,000	476,000	476,000	476,000	476,000	476,000	476,000	\$ 4,641,000
Plumbers Fees	30,595	33,762	33,762	33,762	33,762	33,762	33,762	33,762	33,762	33,762	\$ 334,453
Pressure Vessel Fees	75,598	83,259	83,259	83,259	83,259	83,259	83,259	83,259	83,259	83,259	\$ 824,929
Psychology Fees	29,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	\$ 371,000
Radioactive Waste Producers Fees	0	289,000	289,000	289,000	289,000	289,000	289,000	289,000	289,000	289,000	\$ 2,601,000
Registered Hypnotherapist	38,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	\$ 497,000
Services and Activities Fee, Baccalaureate	1,336,706	2,888,568	2,888,568	2,888,568	2,888,568	2,888,568	2,888,568	2,888,568	2,888,568	2,888,568	\$ 27,333,818
Services and Activities Fee, CTCs	3,604,000	7,569,000	7,266,000	6,976,000	6,697,000	6,429,000	6,429,000	6,429,000	6,429,000	6,429,000	\$ 64,257,000
Shellfish Export Certificates	97,000	97,000	97,000	97,000	97,000	97,000	97,000	97,000	97,000	97,000	\$ 970,000
Silviculture Burning Permits	0	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	\$ 6,750,000
Substance Abuse Application Fee	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	\$ 330,000
Substance Abuse Certification Fee	188,000	188,000	188,000	188,000	188,000	188,000	188,000	188,000	188,000	188,000	\$ 1,880,000
Surgical Technicians Fees	149,000	198,000	198,000	198,000	198,000	198,000	198,000	198,000	198,000	198,000	\$ 1,931,000
Technology Fees, Baccalaureate	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	\$ 900,000
Telecommunications Regulatory Fees	165,500	169,500	169,500	169,500	169,500	169,500	169,500	169,500	169,500	169,500	\$ 1,691,000
Veterinarian Fees	215,000	286,000	286,000	286,000	286,000	286,000	286,000	286,000	286,000	286,000	\$ 2,789,000
Wastewater Discharge Permit	378,000	797,000	797,000	797,000	797,000	797,000	797,000	797,000	797,000	797,000	\$ 7,551,000
Grand Total	\$ 157,154,694	\$ 313,404,508	\$ 307,595,868	\$ 304,350,256	\$ 300,951,674	\$ 295,035,120	\$ 295,031,208	\$ 295,026,402	\$ 295,023,596	\$ 295,049,790	\$ 2,857,695,246

A few fees are authorized in the above referenced sections that are not shown here. There is no plan to raise these fees, with the possible exception of parking fees. Parking fee increases were authorized in ESHB 1086 as amended for the current biennium. If these fees are not increased this biennium, they will be increased in the 2011-13 Biennium in the same amounts as shown in the ten-year projection for ESHB 1086 as amended which was passed in February 2011.