

Bill Number and Title 2ESHB 1087 AN ACT Relating to fiscal matters

This ten-year analysis is limited to the estimated revenue associated with the proposed fee increases in sections 145; 150(3); 204(4)(a); 205(1)(h); 206(13)(a)(b)(c); 208(3); 217(1); 219(2); 302(2); 308(7); 401(1); 402(4); 603(1-9); 604; 612; 614; 617(2); and 928(1). Estimated cash receipts from authorized fee increases are shown below.

Fee Title	Fiscal Year										Grand Total
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Administrative Fees, CTCs	567,000	977,000	938,000	901,000	865,000	830,000	830,000	830,000	830,000	830,000	\$ 8,398,000
Administrative Fees, Bacculaureate	7,712,450	15,168,334	15,168,334	15,168,334	15,168,334	15,168,334	15,168,334	15,168,334	15,168,334	15,168,334	\$ 144,227,456
Adult Family Home License Fee	1,812,000	3,175,000	3,261,000	3,346,000	3,431,000	3,515,000	3,601,000	3,686,000	3,770,000	3,855,000	\$ 33,452,000
Air Contaminate Source Registration Fee	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	\$ 450,000
Ambulatory Surgical Facilities	1,453,000	1,233,000	0	1,453,000	1,233,000	0	1,453,000	1,233,000	0	1,453,000	\$ 9,511,000
Biosolids Permit Fee	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	\$ 840,000
Building Fee, Bacculaureate	3,993,413	8,482,341	8,482,341	8,482,341	8,482,341	8,482,341	8,482,341	8,482,341	8,482,341	8,482,341	\$ 80,334,482
Building Fee, CTCs	3,793,000	8,041,000	7,719,000	7,411,000	7,114,000	6,830,000	6,830,000	6,830,000	6,830,000	6,830,000	\$ 68,228,000
Certificate of Need	118,000	158,000	158,000	158,000	158,000	158,000	158,000	158,000	158,000	158,000	\$ 1,540,000
Child Care Provider License	496,423	496,423	496,423	496,423	496,423	496,423	496,423	496,423	496,423	496,423	\$ 4,964,230
Chiropractor License	116,000	154,000	154,000	154,000	154,000	154,000	154,000	154,000	154,000	154,000	\$ 1,502,000
Collection Agency Fees	87,546	88,711	89,891	91,085	92,294	93,517	94,561	95,658	96,755	97,852	\$ 927,870
Construction Review	279,000	372,000	372,000	372,000	372,000	372,000	372,000	372,000	372,000	372,000	\$ 3,627,000
Contractors' Registration	194,665	214,392	214,392	214,392	214,392	214,392	214,392	214,392	214,392	214,392	\$ 2,124,193
Course Fees, Bacculaureate	487,000	915,750	915,750	915,750	915,750	915,750	915,750	915,750	915,750	915,750	\$ 8,728,750
Course Fees, CTCs	8,467,000	17,858,000	12,080,000	9,096,000	6,113,000	338,000	338,000	338,000	338,000	338,000	\$ 55,304,000
Dam Construction and Inspection Fee	130,000	153,000	153,000	153,000	153,000	153,000	153,000	153,000	153,000	153,000	\$ 1,507,000
Dietitian and Nutritionist	174,000	232,000	232,000	232,000	232,000	232,000	232,000	232,000	232,000	232,000	\$ 2,262,000
Electrical Fees	995,532	717,640	717,640	717,640	717,640	717,640	717,640	717,640	717,640	717,640	\$ 7,454,292
Elevator Fees	124,566	137,189	137,189	137,189	137,189	137,189	137,189	137,189	137,189	137,189	\$ 1,359,267
Factory Assembled Structures Fees	54,581	60,112	60,112	60,112	60,112	60,112	60,112	60,112	60,112	60,112	\$ 595,589
Fee Based Program/Degree Fees, Bacculaureate	7,667,958	15,532,371	15,532,371	15,532,371	15,532,371	15,532,371	15,532,371	15,532,371	15,532,371	15,532,371	\$ 147,459,297
Health and Counseling Fees, Bacculaureate	322,747	658,207	658,207	658,207	658,207	658,207	658,207	658,207	658,207	658,207	\$ 6,246,610
Health Care Assistant	63,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	84,000	\$ 819,000
Hearing and Speech	103,000	138,000	138,000	138,000	138,000	138,000	138,000	138,000	138,000	138,000	\$ 1,345,000
Hospital Licensing	143,000	143,000	143,000	143,000	143,000	143,000	143,000	143,000	143,000	143,000	\$ 1,430,000
In-Home Services Agencies	119,000	159,000	159,000	159,000	159,000	159,000	159,000	159,000	159,000	159,000	\$ 1,550,000
Mental Health License & Certification Fee	223,000	223,000	223,000	223,000	223,000	223,000	223,000	223,000	223,000	223,000	\$ 2,230,000
Metered Parking	351,282	351,282	351,282	351,282	351,282	351,282	351,282	351,282	351,282	351,282	\$ 3,512,820
Migrant Farmworker Housing	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	\$ 300,000
Mobile & Manufactured Homes	2,380	2,621	2,621	2,621	2,621	2,621	2,621	2,621	2,621	2,621	\$ 25,969
Notary Service Fee	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	29,900	\$ 299,000
Nursing Home Administrator	55,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	74,000	\$ 721,000

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Fee Title	Fiscal Year										Grand Total
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Nursing Home Fee	648,000	641,000	634,000	628,000	622,000	616,000	610,000	603,000	598,000	592,000	\$ 6,192,000
Occupational Therapist	25,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	\$ 322,000
Operating Fee, Baccalaureate	92,226,347	193,889,766	193,889,766	193,889,766	193,889,766	193,889,766	193,889,766	193,889,766	193,889,766	193,889,766	\$ 1,837,234,241
Operating Fee, CTCs	23,242,000	59,782,000	59,782,000	59,782,000	59,782,000	59,782,000	59,782,000	59,782,000	59,782,000	59,782,000	\$ 561,280,000
Orthotics & Prosthetics	30,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	\$ 390,000
Pharmacy	357,000	476,000	476,000	476,000	476,000	476,000	476,000	476,000	476,000	476,000	\$ 4,641,000
Physician & Surgeon	163,000	148,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	\$ 1,511,000
Physician Assistant	13,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	\$ 121,000
Plumbers	30,595	33,762	33,762	33,762	33,762	33,762	33,762	33,762	33,762	33,762	\$ 334,453
Pressure Systems	75,598	83,259	83,259	83,259	83,259	83,259	83,259	83,259	83,259	83,259	\$ 824,929
Psychology	29,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	\$ 371,000
Radioactive Wastes	0	289,000	289,000	289,000	289,000	289,000	289,000	289,000	289,000	289,000	\$ 2,601,000
Registered Hypnotherapist	38,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	\$ 497,000
Self-Sustaining Program Fee, CTCs	1,132,000	2,312,000	2,219,000	2,131,000	2,045,000	1,964,000	1,964,000	1,964,000	1,964,000	1,964,000	\$ 19,659,000
Services and Activities Fees, Baccalaureate	1,944,706	4,171,568	4,171,568	4,171,568	4,171,568	4,171,568	4,171,568	4,171,568	4,171,568	4,171,568	\$ 39,488,818
Services and Activities Fees, CTCs	4,325,000	9,170,000	8,803,000	8,451,000	8,113,000	7,788,000	7,788,000	7,788,000	7,788,000	7,788,000	\$ 77,802,000
Shellfish Export Certificates	97,000	97,000	97,000	97,000	97,000	97,000	97,000	97,000	97,000	97,000	\$ 970,000
Silviculture Burn Permit Fee	125,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	\$ 2,375,000
Social Worker	0	142,000	142,000	142,000	142,000	142,000	142,000	142,000	142,000	142,000	\$ 1,278,000
Substance Abuse Application Fee	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	\$ 500,000
Substance Abuse Certification Fee	577,000	577,000	577,000	577,000	577,000	577,000	577,000	577,000	577,000	577,000	\$ 5,770,000
Substance Abuse Complaint Investigation Fee	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	\$ 1,000,000
Surgical Technicians	149,000	198,000	198,000	198,000	198,000	198,000	198,000	198,000	198,000	198,000	\$ 1,931,000
Technology Fees, Baccalaureate	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	\$ 900,000
Telecommunications Regulatory Fees	165,500	169,500	169,500	169,500	169,500	169,500	169,500	169,500	169,500	169,500	\$ 1,691,000
Veterinarian	215,000	286,000	286,000	286,000	286,000	286,000	286,000	286,000	286,000	286,000	\$ 2,789,000
Wastewater Discharge Permit Fee	378,000	797,000	797,000	797,000	797,000	797,000	797,000	797,000	797,000	797,000	\$ 7,551,000
Grand Total	\$ 166,385,189	\$ 350,130,128	\$ 342,380,308	\$ 340,144,502	\$ 336,264,711	\$ 328,610,934	\$ 330,144,978	\$ 330,004,075	\$ 328,851,172	\$ 330,384,269	\$ 3,183,300,266

Sections 612 and 614 reaffirm current authorization for the Higher Education Coordinating Board and its replacement agency, the Council for Higher Education, to increase or establish fees for initial degree authorization, degree authorization renewal, degree authorization reapplication, new program applications, and new site applications pursuant to Chapter 28B.85.060 RCW. Decisions to alter current fee structures are at the discretion of the Board/Council and as such, are currently indeterminate.

Increases are authorized for asbestos removal fees, but there is no intention to increase these fees.