

Agency - Please choose from drop down box -->	WSP	Phone number	Email address	Additional information
Sustainability Coordinator 1	Charice Pidcock	360-596-6000	charice.pidcock@wsp.wa.gov	
Sustainability Coordinator 2				

For assistance filling out this template, please see "FY09 Template Guidelines" booklet or contact Liz Kunz: lkun461@ecy.wa.gov or (360-407-6358). Please rename file and include the Agency Acronym before submission. Example: "FY09 ECY Sustainability Progress Report.xls"

Comments on Miles Traveled	WSP does not use GA Motor Pool. Our agency leases vehicles for the Governor, but we do not capture mileage or fuel. WSP purchased 2 4W drive exception vehicles, one Escape hybrid for Fire Protection Bureau and one regular Escape.
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Comments on Fuel Purchased	14,925 gallons of jet fuel listed is used for special training purposes by WSP Fire Training Academy in North Bend. Actual jet fuel used by WSP Aviation is 62,655.42 gallons.
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Comments on Building Square Footage	Total confirmed agency square footage is 1,051,645. There are 43 sites with unconfirmed square footage. These should be confirmed by June 2010. FIS reported sq ft = 845,183 (does not include confidential sites).
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Comments on Energy consumed	The total estimated KWH usage is 6,356,690. Therms estimate at 357,807.50. Estimated usage represents 602,525 KWH. Confirmed KWH usage = 6,356,690. There are 76 sites not reported, 6 are included in a single meter already being reported, 64 are leased, 5 are land with no power and 1 has solar power.
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Comments on Water consumed	Water calculation updated to include irrigation and exclude biomass, as instructed by DOE. Reference Water Consumption FY09.xlsx. We have identified sites requiring irrigation improvements. Meters will be installed with these improvements. Wenatchee site has an allotment that is not monitored by DOT. We do not know what the usage is for this site. Most of our sites utilizing a well do not have a meter attached. See water spreadsheet for sites we were able to capture data for. Water was reported in gallons (12,139,296.54 gal) and converted gallons to ccf at a rate of 748, totaling 16,229.01 ccf.
Comments on Paper purchased	Reams were calculated for product #SPRC20 based upon 2500 sheets/carton @ 500 sheets per ream, totaling 410 reams. Reference Consolidated Paper FY09.xlsx.
Comments on Waste and Recycling	WSP is not able to track recycling or waste, as we are charged based on the container size regardless of how many pounds waste or recycled material was consumed. We therefore do not have data for pounds of recycled or waste material.

FY09 Annual Sustainability Data Report

Agency	FY09 Agency Leased Vehicles Miles Traveled (MP Perm)	FY09 GA Fleet Miles Traveled (MP Daily Trips)	FY09 Agency Owned Vehicle (AOV) Miles Traveled	FY09 Personally Owned Vehicle Miles Traveled (POV)	FY09 total of AOV+POV + MP miles traveled	FY09 Special Use miles traveled	FY09 Number of 4WD exception vehicles purchased
WSP	0	0	26510806	122285.4	26633091.4	0	0

Agency	FY09 Gasoline Agency Leased (MP Perm)	FY09 Gasoline GA Fleet (MP Daily Trips)	FY09 Gasoline Agency Owned Vehicles (AOV)	FY09 Gasoline calculated from POV reimbursement (20.5 avg fuel economy)	FY09 E85 (Ethanol) purchased for vehicle use	FY09 Total Gasoline+ethanol for vehicle use	FY09 Petroleum Diesel for vehicle use
WSP	0	0	1931414	5965.14146	0	1937379.12	23521.059

Agency	FY09 Gasoline Special Use	FY09 Petroleum Diesel Special Use	FY09 Gasoline Vessels	FY09 Petroleum Diesel Vessels	FY09 Propane for all transportation uses	FY09 Aviation Fuel	FY09 Total Gasoline+ethanol for all uses	FY09 Total Petroleum Diesel for all uses
WSP	19215.1	30326.5	0	0	0	77580.42	1956594.22	53847.559

FY09 Annual Sustainability Data Report

Agency	FY09 Total Square Footage	FY09 Electricity Conventional (kWh)	FY09 Natural Gas (Therms)	FY09 Fuel Oil for energy (Gallons)	FY09 Propane for energy (Gallons)	FY09 Biomass for energy (Btu)	FY09 Onsite renewable energy generated (kWh)	FY09 Energy Offsets purchased (kWh)
WSP	871,007	11,339,541	422,908	455				

Agency	FY09 Potable Water Usage (CCF)	FY09 Irrigation Water Usage (CCF)	FY09 Non-potable Water Usage (CCF)	FY09 Total Water usage (CCF)
WSP	16,229			16,229

FY09 Annual Sustainability Data Report

	FY09 Virgin office paper (reams)	FY09 30 -40% recycled content office paper (reams)	FY09 100% recycled content office paper (reams)	FY09 Total office paper (reams)	FY09 Recycled Content Janitorial paper products (cases)
WSP	23611	2072	280	25963	3931

Agency	FY09 Office Paper recycled (pounds)	FY09 Garbage sent to landfill (pounds)	FY09 Material composted (pounds)	FY09 Other Material recycled (pounds)
WSP	0	0	0	0

Author/Creator:
Created:
Requestor:
Distribution list:
Intent:
Type of data:
Data source:
Report name:
Criteria:
Time period:
Assumptions:
Known Anomalies:
Outcome:
Miscellaneous:

Contributors:
Peer Reviewed by:
Date:

Charice Pidcock
11/24/09
Dept of Ecology

WSP Sustainability Report FY09
fuel, mileage, paper, and energy consumption
WebWork, Comdata, DOT, AFRS, Office Depot

FY09
See cover page
See cover page

POV mileage: Kathy Davis;
Total Agency miles: Tanyah Williams;
Paper consumption: Don Shivers (Office Depot);
Fuel: FUELVAR09.xls (Sarah Anderson)
Aviation fuel - Melissa Stricklett (BFS)