

**FY08 Paper Consumption** If these supplies are purchased through Central Stores, they can provide a purchase report for your agency.

**Paper definitions**

**Office paper** Paper that is purchased already cut to 8.5 x 11 inches for use in printers and copiers

**Virgin** Paper that is made from 100 percent non-recycled fibers

**30-40% recycled content** Paper that is made with 30-40 percent post-consumer recycled fibers

**100% recycled content** Paper that is made with 100 percent recycled content with at least 50% post-consumer recycled fibers

**Janitorial** Toilet tissue, paper towels used in restrooms and coffee/break rooms.

**White Office Paper** Pounds of white office paper that is recycled through a service. Recycling on Capital Campus is reported by GA.

Not required by EO but please input if you have it

| Agency        | FY2008 Virgin office paper (reams) | FY2008 30 -40% recycled content office paper (reams) | FY2008 50% recycled content office paper (reams) | FY2008 100% recycled content office paper (reams) | FY2008 Recycled Content Janitorial paper products (cases) | FY2008 Virgin Janitorial paper products (cases) | FY2008 Office Paper recycled (tons) | FY2008 Garbage sent to landfill (tons) | FY2008 Material composted (tons) | FY2008 Other Material recycled (tons) |
|---------------|------------------------------------|--|--|---|---|---|-------------------------------------|--|----------------------------------|---------------------------------------|
| <b>Totals</b> | <b>0</b>                           | <b>34,478</b>  | <b>11,788</b>                                    | <b>39,812</b>                                     | <b>61,268</b>   | <b>0</b>  | <b>233</b>                          | <b>6,563</b>                           | <b>932</b>                       | <b>2,444</b>                          |
| AHCC          | 0                                  | 6491   | 0  | 3517  | 9,909   | 0   | 16.69                               | 706.3                                  | 0                                | 147.00                                |
| AVCC          | 0                                  | 0  | 1044   | 0   | 0   | 0   | 0.86                                | 75.0                                   |                                  | 0.00                                  |
| CBCC          | 0                                  | 1791   | 2943.6   | 808.56  | 3,564   | 0   | 52.74                               | 415.4                                  | 0                                | 108.41                                |
| CCCC          | 0                                  | 0  | 0  | 1652  | 783   | 0   | 5.20                                | 90.7                                   | 25.92                            | 28.77                                 |
| CRCC          | 0                                  | 2499   | 0  | 1310  | 1,831   | 0   | 33.00                               | 391.0                                  | 0                                | 172.00                                |
| LCC           | 0                                  | 84   | 0  | 4558  | 699   | 0   | 0.00                                | 114.2                                  | 70.46                            | 24.24                                 |
| MCC           | 0                                  | 0  | 7800   | 7260  | 8,780   | 0   | 25.20                               | 1,053.9                                | 0                                | 356.70                                |
| MCCCW         | 0                                  |  |  |   | 557   |   |                                     | 88.8                                   |                                  | 85.00                                 |
| MICC          | 0                                  | 0  | 0  | 6834  | 6,981   | 0   | 15.21                               | 920.3                                  | 0                                | 299.22                                |
| OCC           | 0                                  | 0  | 0  | 1,308   | 480   | 0   | 0.00                                | reports with CBCC                      | 381.8                            | reports with CBCC                     |
| PLCCW         | 0                                  |  |  | 1,964   | 1,964   |   |                                     |  |                                  |                                       |
| SCCC          | 0                                  | 9406   | 0  | 0   | 9,401   | 0   | 0.00                                | 843.0                                  | 154.24                           | 207.19                                |
| WCC           | 0                                  | 8281   | 0  | 0   | 4,700   | 0   | 36.65                               | 677.3                                  | 0                                | 231.71                                |
| WCCW          | 0                                  | 5926   | 0  | 0   | 4,674   | 0   | 20.30                               | 381.6                                  | 0                                | 0.00                                  |
| WSP           | 0                                  | 0  | 0  | 10600   | 6,945   | 0   | 26.95                               | 805.1                                  | 300                              | 784.00                                |

| DOC           | FY2008 average monthly Offender population | FY2008 Total Square Footage | FY2007 Electricity kWh | FY2008 Electricity kWh | FY2007 Natural Gas Therms | FY2008 Natural Gas Therms | FY2007 Fuel Oil Gallons | FY2008 Fuel Oil Gallons | FY2008 Propane Gallons | FY2008 Biomass volume | FY2008 Biomass units | Onsite renewable generate d in kWh | FY2008 Energy Offsets purchase d in kWh | FY08 Potable Water Usage in gallons |
|---------------|--|-----------------------------|------------------------|------------------------|---------------------------|---------------------------|-------------------------|-------------------------|------------------------|-----------------------|----------------------|------------------------------------|---|-------------------------------------|
| <b>TOTALS</b> | <b>15,685</b>                              | <b>7,252,678.0</b>          | <b>136,615,901.0</b>   | <b>133,040,113.0</b>   | <b>7,330,259.0</b>        | <b>8,132,578.1</b>        | <b>1,018,386.0</b>      | <b>1,015,090.7</b>      | <b>308,818.7</b>       |                       |                      |                                    |   | <b>858,039,892.500</b>              |
| AHCC          | 2,097                                      | 702,183.0                   | 16,415,708.0           | 15,914,332.0           | 1,029,349.0               | 1,030,566.0               |                         |                         | 0.0                    | 0.0                   | 0                    | 0                                  | 0                                       | 137,259,080.000                     |
| AVCC          | 119  | 135,650.0                   | 1,641,015.0            | 1,175,520.0            | 31,529.0                  | 36,800.0                  |                         | 348.0                   | 0.0                    | NA                    | NA                   | NA                                 | NA                                      | 2,618,317.000                       |
| CBCC          | 886  | 454,997.0                   | 7,244,589.0            | 7,024,794.0            | 0.0                       | 0.0                       | 265,368.0               | 278,733.0               | 0.0                    | 0.0                   | 0                    | 0                                  | 0                                       | 46,692,568.000                      |
| CCCC          | 402  | 148,963.0                   | 2,609,660.0            | 2,386,280.0            | 0.0                       | 0.0                       |                         | 6,183.0                 | 160,604.0              | 0.0                   | 0                    | 0                                  | 0                                       | 17,964,068.000                      |
| CRCC          | 614  | 149,423.0                   | 4,518,067.0            | 2,792,310.0            | 168,386.0                 | 399,050.0                 |                         |                         | 48.0                   | 0.0                   | 0                    | 0                                  | 0                                       | 35,183,676.000                      |
| LCC           | 417  | 142,742.0                   | 3,053,782.0            | 3,279,353.0            | 0.0                       | 0.0                       | 81,834.0                | 76,998.0                | 0.0                    | 0.0                   | 0                    | 0                                  | 0                                       | 18,831,411.000                      |
| MCC           | 2,468                                      | 1,339,697.0                 | 22,775,583.0           | 22,776,798.0           | 1,652,642.0               | 1,817,472.5               | 5,771.0                 | 16,042.0                |                        | 0.0                   | 0                    | 0                                  | 0                                       | 174,094,756.000                     |
| MCCCW         | 102  | 70,021.0                    | 947,998.0              | 1,102,086.0            | 0.0                       |                           |                         | 20,356.0                | 16,243.9               |                       |                      |                                    |   | 4,596,504.000                       |
| MICC          | 1,290                                      | 993,389.0                   | 20,342,291.0           | 20,019,025.0           | 4,994.0                   | 4,605.0                   | 665,413.0               | 554,733.7               | 2,150.0                | 0.0                   | 0                    | 0                                  | 0                                       | 110,586,000.000                     |
| OCC           | 366  | 115,646.0                   | 2,111,298.0            | 2,156,026.0            | 0.0                       | 0.0                       |                         | 29,379.0                | 126,893.8              | 0.0                   | 0                    | 0                                  | 0                                       | 31,145,332.000                      |
| PLCCW         | 369  | 180,497.0                   | 2,047,007.0            | 2,023,926.0            | 132,508.0                 | 145,733.0                 |                         |                         |                        |                       |                      |                                    |   | 17,065,535.000                      |
| SCCC          | 1,888                                      | 644,815.0                   | 13,867,989.0           | 13,641,224.0           | 722,351.0                 | 854,158.0                 |                         | 22,800.0                | 479.0                  | 0.0                   | 0                    | 0                                  | 0                                       | 64,586,376.000                      |
| WCC           | 1,833                                      | 682,877.0                   | 8,595,600.0            | 8,830,200.0            | 1,214,633.0               | 1,316,638.0               |                         | 0.0                     | 2,400.0                | 0.0                   | 0                    | 0                                  | 0                                       | 66,495,800.000                      |
| WCCW          | 868  | 343,909.0                   | 6,975,100.0            | 5,866,190.0            | 455,766.0                 | 504,297.6                 |                         | 934.0                   | 0.0                    | 0.0                   | 0                    | 0                                  | 0                                       | 25,960,469.500                      |
| WSP           | 1,966                                      | 1,147,869.0                 | 23,470,214.0           | 24,052,049.0           | 1,918,101.0               | 2,023,258.0               |                         | 8,584.0                 | 0.0                    | 0.0                   | 0                    | 0                                  | 0                                       | 104,960,000.000                     |

**FY08 Transportation Fuel, Vehicle Miles Traveled and Fleet**

**Gasoline** Report all gallons of gasoline purchased for vehicle use. Gasoline used for heating should be reported in the Energy section.

**E85** Report ethanol only if purchased at the E85 blend level (85% ethanol, 15% petroleum gasoline). Most gasoline in WA State is E10 already.

**Petroleum Diesel** Report all gallons of conventional diesel purchased for vehicle use (report fuel used for heating/energy in energy reporting)

**Biodiesel** Report only the amount of B100 your agency purchases in bulk, example: (if you purchase 100 gallons of B10 then only report 10 gallons of B100)  
Report biodiesel purchased from WSDOT in the narrative Word document only

**Aviation** Report all gallons of aviation fuel purchased

**Vehicle** A passenger-carrying vehicle which has a primary duty for shuttling employees, not deliver equipment, etc.

**Vessel** Boats, ships, ferries that are run on state business (report fuel use separately if possible)

**Agency Leased (MP Perm)** A vehicle that is leased from the GA State Motor Pool by an agency for long-term use.

**Agency Owned (AOV)** A vehicle that is purchased and owned by an agency. (The agency retains the title and/or is registered as the owner.)

**GA Fleet (MP Daily Trips)** General Administration's Daily use Motor Pool; utilized by agencies for short term trip rentals.

**Personally Owned (POV)** Personally Owned Vehicles that are used for state business. Calculate miles by dividing total dollars spent by rate of agency reimbursement per mile. Calculate gallons of gas from POV by dividing POV miles by a 20.26 rate of fuel economy.\* If

**Owned (POV)** your agency does not use POV please place N/A in cell P19.

Data separated for analysis

New data separated for better analysis

| Agency Name | FY2008 Gasoline Agency Leased (MP Perm) | FY2008 Gasoline GA Fleet (MP Daily Trips) | FY2008 Gasoline Agency Owned (AOV) | FY2008 E85 (Ethanol) purchased for vehicle use | FY2008 Petroleum Diesel purchased for vehicle use | FY2008 Bulk Pure Biodiesel (B100) purchased for vehicles | FY2008 Gasoline purchased for vessels | FY2008 E85 (Ethanol) purchased for vessels | FY2008 Diesel purchased for vessels | FY2008 Biodiesel purchased for vessels | FY2008 Fuel purchased for aviation | FY2008 Agency Leased Vehicles Miles Traveled (MP Perm) | FY2008 GA Fleet Miles Traveled (MP Daily Trips) | FY2008 Agency Owned Vehicle (AOV) Miles Traveled | FY2008 Personally Owned Vehicle Miles Traveled (POV) | FY2008 Gasoline calculated from POV reimbursement (20.26 avg fuel economy) | FY2008 Number of 4WD exception vehicles purchased | FY2008 Total Gasoline | FY2008 Total Diesel | FY2008 Total Miles Traveled |
|-------------|---|---|------------------------------------|--|---|--|---------------------------------------|--|-------------------------------------|--|------------------------------------|--|---|--|--|--|---|-----------------------|---------------------|-----------------------------|
| DOC         |   |   | 326,760.95                         | 0  | 127,976   | 29,224   | 0                                     | 0  | 130,021                             | 0                                      | 0                                  |  |   | 0  |  | 0  |   | 326,761               | 287,220             | 0                           |

\*Table 49. Light-Duty Vehicle Miles per Gallon by

Technology Type [http://www.eia.doe.gov/oiaf/aec/supplement/sup\\_tran.xls](http://www.eia.doe.gov/oiaf/aec/supplement/sup_tran.xls)

Energy Information Administration's Annual Energy Outlook 2008 report

<http://www.eia.doe.gov/oiaf/aec/>

**POV reimbursement rates current and historic**

|                          |               |
|--------------------------|---------------|
| Effective 7/1/08         | .585 per mile |
| 1/1/08 through 6/30/08   | .505 per mile |
| 1/1/07 through 12/31/07  | .485 per mile |
| 1/1/06 through 12/31/06  | .445 per mile |
| 9/15/05 through 12/31/05 | .485 per mile |