

Sustainability Progress Report

Washington State Health Care Authority

October, 2005

Agency Information, Policy and Goals

Agency Contact Information

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Sustainability Policy Statement

The practice of sustainability is about creating new ways to carry out business activities while ensuring an environmentally healthy future for all people and the planet.

Per Executive Orders 02-03, 04-01, and 05-01, the Washington State Health Care Authority will model the principles of sustainability in its operations and decision making.

Long Range Goals

- * Use of hybrid vehicles. As our agency vehicles age and Motor Pool has hybrid vehicles available, we will exchange our agency vehicles for hybrids.
- * Paperless office. As our use of our imaging systems become more refined, we will use and dispose of less and less paper.
- * Installation of recycled carpet. When our carpets need replacing, we will use new carpet made from recycled materials.

Reporting on Objectives

Quantitative Measures of Progress

FY '04

Number of Employees (FTE's)	=	252
Building Space	=	3 Buildings, 89,049 SQF
Energy Usage		<u>Kwh</u> <u>Therm</u>
Base Year	1,505,820	14,624
Current	1,315,830	6,551
Reduction	13%	55%
Number of State Owned Vehicles	=	2
Miles Driven on Agency Business	=	130,082 miles reported (81,366 POV + 48,716 in state owned vehicles)
Petroleum purchased	=	Data not captured.
Number of vehicles in fleet	=	2 (1 Ford Van and 1 Chevy Blazer).
Amount of Copy Paper Consumed	=	2,400,000 sheets (in-house)
% of Virgin and Recycled Paper	=	100% Recycled
Number of Light Bulbs Recycled	=	150

FY'05

Number of Employees (FTE's)	=	251
Building Space	=	3 Buildings, 89,049 SQF
Energy Usage		<u>Kwh</u> <u>Therm</u>
Base Year	1,505,820	14,624
Current	1,394,490	6,891
Reduction	8%	53%
Number of State Owned Vehicles	=	2
Miles Driven on Agency Business	=	132,521 miles reported (64,263 in POV + 68,258 in state owned vehicles)
Petroleum purchased	=	Data not captured.
Number of vehicles in fleet	=	2 (1 Ford Van and 1 Chevy Blazer).
Amount of Copy Paper Consumed	=	3,200,000 sheets (in-house)
% of Virgin and Recycled Paper	=	100% Recycled
Pounds of paper/cardboard recycled	=	247,760 pounds
Cases of Toilet Paper Consumed	=	320
Cases of Paper Towels Consumed	=	87
Cases of Paper Cups Consumed	=	4
Number of Light Bulbs Recycled	=	130

Narrative Description

A. Success Factors

As part of the '01 – '02 renovation of our main office building (69,000+ SQF) in Lacey and the '02 expansion of our Seattle Office (11,000+ SQF), we continue to use less energy compared to the base year (electricity usage is down 8% and gas usage is down 53%). There was an increase in usage between FY '04 and FY '05 due to a change in the building owners charge back system relative to the HVAC Tower.

B. Barriers and Challenges

During the last year, the HCA experienced a change in building ownership. As a result, it has been difficult to create new initiatives regarding sustainability. In the upcoming year, we expect more deliberate support in the planning and implementation of measures that will make our buildings more energy efficient.

C. Other

During the last year, the HCA experienced a turn over in a majority of its executive leadership. In the upcoming year, we expect renewed executive support and expanded agency communication and accountability to the goals/objectives of the agency.