



The Washington State Roadmap Program

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Session Objectives

- Understand the history and purpose of the Roadmap Program
- Understand the incentives for change
- Learn about the functions and potential of SAP's products and OFM's statewide financial suite of tools
- Understand the options being considered regarding the future direction of statewide financials



Crossroads for Washington State Government?

...and the question is:

Can/should the state move toward a more centralized governing model or continue to tailor our back office services and processes for our clients and the citizens of the state?



Opening remarks

- Roadmap Program
 - The enterprise journey
 - Scope
- Our changing workforce
- Next steps

Enterprise Journey

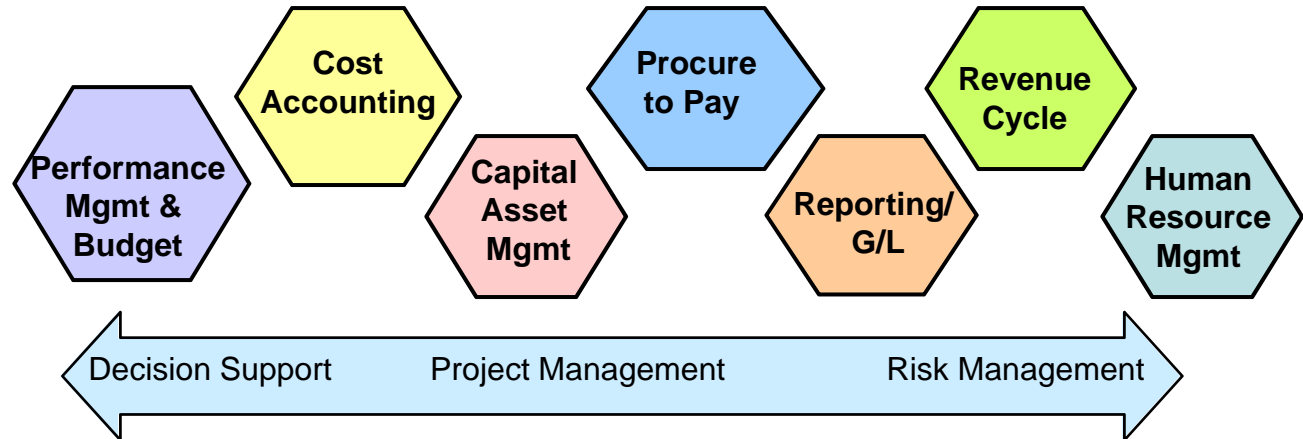




Roadmap Scope

In *Roadmap* scope:

“Back office” operations:



Out of *Roadmap* scope:

Agency line of business systems



Our Changing Workforce

- For the first time in American history, the number of younger workers entering the labor market will not replace those who are leaving
- Every day 10,000 Baby Boomers turn 55 years old
- For every two experienced workers leaving the workforce, one will enter
- Workers age 25 to 34 shrank by almost 9% over the last decade
- By 2010, American businesses will face a labor shortage of more than 10 million workers
- By 2030, the gap will grow to 35 million

Source: Deloitte Consulting, April 2008



In fairness to all:

SAP

“Systeme, Anwendungen und Produkte”

or

“Systems, Applications and Products”

AFRS

“Agency Financial Reporting System”

or

“Agentur-finanzielles berichten system”



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Inside Story:
The Unexplored Potential of
Statewide Financials