

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Legislative

Fiscal Year 2014 Through February 28, 2014

	Fiscal Year 2014 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Staffing				
Total Full Time Equivalent Staff Years	761	781	761	20
Agencies				
House of Representatives	18,897	31,663	18,897	12,766
Senate	13,913	22,035	13,913	8,122
Joint Transportation Committee	603	818	603	215
Joint Leg. Audit & Review Committee	1,958	3,516	1,958	1,558
Leg Evaluation & Account Prog Comm	1,097	1,906	1,097	809
Office of State Actuary	1,082	1,802	1,082	720
Office of Legislative Support Svcs	2,278	3,712	2,278	1,434
Joint Legislative Systems Committee	4,006	7,940	4,006	3,934
Statute Law Committee	2,689	4,169	2,689	1,480
Legislative Total	46,523	77,561	46,523	31,038

Objects of Expenditures

Salaries And Wages	31,018	47,290	31,018	16,272
Employee Benefits	9,696	14,898	9,696	5,202
Professional Svc Contracts	763	1,372	763	609
Goods\Other Services	3,548	10,488	3,548	6,940
Travel	1,466	1,799	1,466	333
Capital Outlays	259	1,971	259	1,712
Interagency Reimbursements	(226)	(257)	(226)	(31)
Total Objects of Expenditure	46,524	77,561	46,524	31,037

Legislative

Fiscal Year 2014 Through February 28, 2014

	Fiscal Year 2014 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Source of Funds				
General Fund - State	41,326	69,157	41,326	27,831
Other Funds - Non-Appropriated	348	434	348	86
Other Funds - State	4,849	7,970	4,849	3,121
Total Source of Funds	46,523	77,561	46,523	31,038

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.