

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**December 16, 2016**

*Biennium to Date includes July 01, 2015 through November 30, 2016*

*Month ending date is November 30, 2016*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 495 - Department of Agriculture													
<b>91000004</b>	<b>Animal Disease Traceability</b>												
S01	887	Y	N	249,000	8,800	168,500	4,503	136,992		136,992	55.02%	55.02%	31,508
<b>91000005</b>	<b>Grants to Improve Safety and Access at F</b>												
T78	057	N	N	2,000,000		1,000,000	2,665	627,243		627,243	31.36%	31.36%	372,757
<b>Total 495 Department of Agriculture</b>				<b>2,249,000</b>	<b>8,800</b>	<b>1,168,500</b>	<b>7,168</b>	<b>764,235</b>		<b>764,235</b>	<b>33.98%</b>	<b>33.98%</b>	<b>404,265</b>