

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

July 21, 2015

Biennium to Date includes July 01, 2013 through June 30, 2015

Month ending date is June 30, 2015

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Allotted	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date						
Agency: 478 - Puget Sound Partnership														
30000007 Community Partnership Restoration														
Grants														
P00	001	Y	N	1,575,000	420,000	1,575,000	807	1,211,573		1,211,573	76.93%	100.00%	76.93%	363,427
Total 478 Puget Sound Partnership				1,575,000	420,000	1,575,000	807	1,211,573		1,211,573	76.93%	100.00%	76.93%	363,427