

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**December 16, 2016**

*Biennium to Date includes July 01, 2015 through November 30, 2016*

*Month ending date is November 30, 2016*

Project	Fund	Reapprop	Provisos	Current	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
				Biennium Appropriation	This Month	Biennium to Date	This Month	Biennium to Date					
<b>Agency: 411 - Freight Mobility Strategic Invest</b>													
<b>Unknown</b>	<b>Capital Programs</b>												
J00	09E	N	N	13,217,000	660,000	8,601,000	2,584,106	3,816,213		3,816,213	28.87%	28.87%	4,784,787
J01	11E	N	N	11,859,000	542,000	8,062,000		2,814,835		2,814,835	23.74%	23.74%	5,247,165
J02	106	N	N	2,765,000	128,000	1,870,000		500,000		500,000	18.08%	18.08%	1,370,000
J03	108	N	N	83,000	3,000	59,000							59,000
M01	11E	N	N	1,320,000	55,000	935,000							935,000
P00	108	N	N	3,250,000	136,000	2,302,000							2,302,000
<b>Project Total</b>				<b>32,494,000</b>	<b>1,524,000</b>	<b>21,829,000</b>	<b>2,584,106</b>	<b>7,131,048</b>		<b>7,131,048</b>	<b>21.95%</b>	<b>21.95%</b>	<b>14,697,952</b>
<b>Total 411 Freight Mobility Strategic Invest</b>				<b>32,494,000</b>	<b>1,524,000</b>	<b>21,829,000</b>	<b>2,584,106</b>	<b>7,131,048</b>		<b>7,131,048</b>	<b>21.95%</b>	<b>21.95%</b>	<b>14,697,952</b>