

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through November 30, 2016**

**Transportation  
Commission**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	6	10	6	3
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**Programs**

Transportation Commission	1,211	1,705	417	1,288
<b>Agency Total</b>	1,211	1,705	417	1,288

**Objects of Expenditures**

Salaries And Wages	483	584	209	375
Employee Benefits	140	150	62	88
Professional Svc Contracts	381	702	85	617
Goods\Other Services	114	179	38	141
Travel	81	82	23	59
Capital Outlays	12	8		8
Debt Service	0			
<b>Total Objects of Expenditure</b>	1,211	1,705	417	1,288

**Source of Funds**

Other Funds - Federal		500		500
Other Funds - State	1,211	1,205	417	788
<b>Total Source of Funds</b>	1,211	1,705	417	1,288

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.