State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

December 16, 2016
Biennium to Date includes July 01, 2015 through November 30, 2016
Month ending date is November 30, 2016

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted) This Month	Budgeted Cost of Work (Allotted) Biennium to Date	Actual Cost of Work This Month	Actual Cost of Work Biennium to Date	Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
Agency: 406 - County Road Administration Board													
Unknown	**Capital Program**												
A10	186	N	N	32,344,000	1,200,000	23,983,750	1,264,329	24,072,128		24,072,128	74.43%	74.43%	(88,378)
A50	102	N	N	56,094,000	4,138,000	45,430,250	3,061,593	31,073,460		31,073,460	55.40%	55.40%	14,356,790
A60	108	N	N	10,706,000		10,706,000		10,705,800		10,705,800	100.00%	100.00%	200
			Project Total	**99,144,000**	**5,338,000**	**80,120,000**	**4,325,922**	**65,851,388**		**65,851,388**	**66.42%**	**66.42%**	**14,268,612**
Total 406 County Road Administration Board				**99,144,000**	**5,338,000**	**80,120,000**	**4,325,922**	**65,851,388**		**65,851,388**	**66.42%**	**66.42%**	**14,268,612**