

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through November 30, 2016**

**East Wash State  
Historical Society**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	25	24	27	(4)
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**Programs**

Historical Records and Museum Servs	2,995	3,564	1,253	2,311
<b>Agency Total</b>	2,995	3,564	1,253	2,311

**Objects of Expenditures**

Salaries And Wages	1,217	1,552	558	994
Employee Benefits	483	566	224	342
Professional Svc Contracts		32		32
Goods\Other Services	1,250	1,331	456	875
Travel	12	64	14	50
Capital Outlays	32	19	1	18
<b>Total Objects of Expenditure</b>	2,995	3,564	1,253	2,311

**Source of Funds**

General Fund - State	1,788	1,831	793	1,038
Other Funds - Non-Appropriated	1,207	1,733	459	1,273
<b>Total Source of Funds</b>	2,995	3,564	1,253	2,311

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.