

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**December 16, 2016**

*Biennium to Date includes July 01, 2015 through November 30, 2016*

*Month ending date is November 30, 2016*

Project	Fund	Reappropriation	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 395 - East Wash State Historical Society													
<b>Unknown</b>	<b>Unknown</b>												
	057	N	N	15,800		15,800		15,785		15,785	99.91%	99.91%	15
<b>30000036</b>	<b>Exhibit Hall/Cowles Center Renovation</b>												
T78	057	N	N	200,000		200,000	95,761	268,803		268,803	134.40%	134.40%	(68,803)
<b>30000038</b>	<b>Minor Works - Preservation</b>												
T52	057	N	N	702,000		702,000	86,375	378,837		378,837	53.97%	53.97%	323,163
<b>92000001</b>	<b>Campbell House Roof Replacement</b>												
T00	057	N	N	376,000		376,000	(32,119)	376,000		376,000	100.00%	100.00%	
<b>Total 395 East Wash State Historical Society</b>				<b>1,293,800</b>		<b>1,293,800</b>	<b>150,017</b>	<b>1,039,425</b>		<b>1,039,425</b>	<b>80.34%</b>	<b>80.34%</b>	<b>254,375</b>