

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**December 16, 2016**

*Biennium to Date includes July 01, 2015 through November 30, 2016*

*Month ending date is November 30, 2016*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 354 - Workforce Train & Educ Coord Board													
91000002			Seattle Vocational Institute Predesign and Development										
T00	057	N	Y	100,000		100,000	485	12,874		12,874	12.87%	12.87%	87,126
<b>Total 354 Workforce Train &amp; Educ Coord Board</b>				<b>100,000</b>		<b>100,000</b>	<b>485</b>	<b>12,874</b>		<b>12,874</b>	<b>12.87%</b>	<b>12.87%</b>	<b>87,126</b>