

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**December 16, 2016**

*Biennium to Date includes July 01, 2015 through November 30, 2016*

*Month ending date is November 30, 2016*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 353 - WA St. Center for Child Deafness													
30000025		Minor Works - Preservation											
T78	057	N	N	500,000		312,500	71,736	317,565		317,565	63.51%	63.51%	(5,065)
<b>Total 353 WA St. Center for Child Deafness</b>				<b>500,000</b>		<b>312,500</b>	<b>71,736</b>	<b>317,565</b>		<b>317,565</b>	<b>63.51%</b>	<b>63.51%</b>	<b>(5,065)</b>