

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through November 30, 2016**

**Public Employment  
Relations Comm**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	27	41	29	13
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**Programs**

Public Employment Relations Commiss	3,932	4,504	1,745	2,759
<b>Agency Total</b>	3,932	4,504	1,745	2,759

**Objects of Expenditures**

Salaries And Wages	2,167	2,464	969	1,495
Employee Benefits	683	776	314	462
Professional Svc Contracts	47			
Goods\Other Services	787	839	344	495
Travel	223	203	86	117
Capital Outlays	27	222	33	189
<b>Total Objects of Expenditure</b>	3,932	4,504	1,745	2,759

**Source of Funds**

General Fund - State	1,867	2,024	836	1,188
Other Funds - Non-Appropriated	2	4		4
Other Funds - State	2,063	2,476	909	1,567
<b>Total Source of Funds</b>	3,932	4,504	1,745	2,759

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.