

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through November 30, 2016**

**Board for Volunteer  
Firefighters**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	3	4	4	0
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**Programs**

Administration	381	512	175	337
<b>Agency Total</b>	381	512	175	337

**Objects of Expenditures**

Salaries And Wages	210	219	90	128
Employee Benefits	77	86	33	52
Professional Svc Contracts		3		3
Goods\Other Services	85	194	43	150
Travel	9	11	8	4
<b>Total Objects of Expenditure</b>	381	512	175	337

**Source of Funds**

Other Funds - State	381	512	175	337
<b>Total Source of Funds</b>	381	512	175	337

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.