

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through November 30, 2016

**Forensic Investigations
Council**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Programs

General Expenses	110	250	6	244
Agency Total	110	250	6	244

Objects of Expenditures

Professional Svc Contracts			4	(4)
Goods\Other Services	2	3	2	1
Travel	2	17	1	16
Grants, Benefits & Client Services	105	230		230
Total Objects of Expenditure	110	250	6	244

Source of Funds

Other Funds - State	110	250	6	244
Total Source of Funds	110	250	6	244

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.