

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through November 30, 2016**

**Off of Minority &  
Women's Business**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	17	24	18	6
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**Programs**

Administration	1,742	2,174	798	1,376
<b>Agency Total</b>	1,742	2,174	798	1,376

**Objects of Expenditures**

Salaries And Wages	1,048	1,227	494	733
Employee Benefits	397	466	176	290
Professional Svc Contracts	25			
Goods\Other Services	725	910	314	596
Travel	19	36	5	30
Capital Outlays	12	5	3	2
Interagency Reimbursements	(485)	(470)	(194)	(276)
<b>Total Objects of Expenditure</b>	1,742	2,174	798	1,376

**Source of Funds**

Other Funds - State	1,742	2,174	798	1,376
<b>Total Source of Funds</b>	1,742	2,174	798	1,376

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.