

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through November 30, 2016

Board of Tax Appeals

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Staffing				
Total Full Time Equivalent Staff Years	11	11	11	0

Programs				
General Administration	1,323	1,302	555	747
Agency Total	1,323	1,302	555	747

Objects of Expenditures				
Salaries And Wages	848	844	353	491
Employee Benefits	276	292	122	170
Goods\Other Services	193	166	78	88
Travel	1		1	(1)
Capital Outlays	5		1	(1)
Total Objects of Expenditure	1,323	1,302	555	747

Source of Funds				
General Fund - State	1,321	1,302	555	747
Other Funds - Non-Appropriated	2			
Total Source of Funds	1,323	1,302	555	747

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.