## State of Washington
### Budgeted Operating Expenditures
(Dollars in Thousands)
(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2015 Through April 30, 2015**

<table>
<thead>
<tr>
<th>Innovate Washington</th>
<th>Fiscal Year 2014 Actual</th>
<th>Fiscal Year Total Estimate</th>
<th>Fiscal Year To Date Actual</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Innovate WA</td>
<td>2,227</td>
<td>630</td>
<td>630</td>
<td>630</td>
</tr>
<tr>
<td>Agency Total</td>
<td>2,227</td>
<td>630</td>
<td>630</td>
<td>630</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Objects of Expenditures</th>
<th>Fiscal Year 2014 Actual</th>
<th>Fiscal Year Total Estimate</th>
<th>Fiscal Year To Date Actual</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employee Benefits</td>
<td>13</td>
<td></td>
<td></td>
<td>13</td>
</tr>
<tr>
<td>Professional Svc Contracts</td>
<td>751</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Goods/Other Services</td>
<td>1,476</td>
<td>617</td>
<td>617</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Objects of Expenditure</td>
<td>2,227</td>
<td>630</td>
<td>630</td>
<td>630</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Fiscal Year 2014 Actual</th>
<th>Fiscal Year Total Estimate</th>
<th>Fiscal Year To Date Actual</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Funds - Non-Appropriated</td>
<td>2,227</td>
<td>630</td>
<td>630</td>
<td>630</td>
</tr>
<tr>
<td>Total Source of Funds</td>
<td>2,227</td>
<td>630</td>
<td>630</td>
<td>630</td>
</tr>
</tbody>
</table>

**Notes:**
- Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
- Amounts may not be exact due to rounding.