

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through November 30, 2016

State Investment Board

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Staffing				
Total Full Time Equivalent Staff Years	90	98	90	8

Programs				
Administration	18,679	22,332	8,171	14,161
Agency Total	18,679	22,332	8,171	14,161

Objects of Expenditures				
Salaries And Wages	11,544	14,022	5,106	8,916
Employee Benefits	2,974	3,473	1,225	2,248
Professional Svc Contracts	155	227	150	77
Goods\Other Services	3,445	3,225	1,340	1,885
Travel	516	1,137	338	798
Capital Outlays	44	90	11	79
Grants, Benefits & Client Services			2	(2)
Debt Service		158		158
Total Objects of Expenditure	18,679	22,332	8,171	14,161

Source of Funds				
Other Funds - Non-Appropriated	2		0	0
Other Funds - State	18,676	22,332	8,171	14,161
Total Source of Funds	18,679	22,332	8,171	14,161

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.