

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through November 30, 2016

Washington State
Gambling Comm

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	104	114	101	13
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Programs

Regulation and Control	12,175	14,443	5,621	8,823
Agency Total	12,175	14,443	5,621	8,823

Objects of Expenditures

Salaries And Wages	6,801	7,657	2,854	4,803
Employee Benefits	2,442	2,660	1,022	1,638
Professional Svc Contracts	46			
Goods\Other Services	2,578	3,132	1,103	2,029
Travel	231	212	105	106
Capital Outlays	74	776	535	241
Grants, Benefits & Client Services	2	7	1	5
Total Objects of Expenditure	12,175	14,443	5,621	8,823

Source of Funds

Other Funds - Non-Appropriated	12,175	14,443	5,621	8,823
Total Source of Funds	12,175	14,443	5,621	8,823

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.