

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through November 30, 2016

**Comm on Salaries
Elected Officials**

Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	1	1	2	(1)
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Programs

Administration	146	185	71	114
Agency Total	146	185	71	114

Objects of Expenditures

Salaries And Wages	82	97	42	55
Employee Benefits	27	40	17	23
Goods\Other Services	31	34	8	25
Travel	2	14	4	10
Capital Outlays	3			
Total Objects of Expenditure	146	185	71	114

Source of Funds

General Fund - State	146	185	71	114
Other Funds - Non-Appropriated	0			
Total Source of Funds	146	185	71	114

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.