

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through November 30, 2016

**Comm on Asian Pacific
Amer Affairs**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	2	2	2	
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Programs

Administration	235	231	94	137
Agency Total	235	231	94	137

Objects of Expenditures

Salaries And Wages	134	136	57	79
Employee Benefits	46	48	20	28
Goods\Other Services	48	37	14	23
Travel	6	10	4	7
Capital Outlays	0			
Total Objects of Expenditure	235	231	94	137

Source of Funds

General Fund - State	235	231	94	137
Total Source of Funds	235	231	94	137

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.