

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through November 30, 2016**

**Governor's Office of  
Indian Affairs**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	2	2	2	0
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**Programs**

Administration	262	274	113	161
<b>Agency Total</b>	262	274	113	161

**Objects of Expenditures**

Salaries And Wages	145	148	66	81
Employee Benefits	48	50	22	28
Professional Svc Contracts	25	24	12	12
Goods\Other Services	69	61	21	40
Travel	22	23	12	11
Capital Outlays	1	7		7
Interagency Reimbursements	(49)	(38)	(20)	(18)
<b>Total Objects of Expenditure</b>	262	274	113	161

**Source of Funds**

General Fund - State	262	274	113	161
<b>Total Source of Funds</b>	262	274	113	161

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.