

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through November 30, 2016

**Special Approp to the
Governor**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
--	----------------------------	-------------------------------	-------------------------------	---------

Programs

Special Appropriations	60,608	133,290	128,790	4,500
Agency Total	60,608	133,290	128,790	4,500

Objects of Expenditures

Goods\Other Services	6,400		81,500	(81,500)
Inter Agency/Fund Transfers	54,208	133,290	47,290	86,000
Total Objects of Expenditure	60,608	133,290	128,790	4,500

Source of Funds

General Fund - State	60,608	50,593	46,093	4,500
Other Funds - State		82,697	82,697	
Total Source of Funds	60,608	133,290	128,790	4,500

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.