

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through November 30, 2016**

**Commission On  
Judicial Conduct**

|  | Fiscal Year<br>2016 Actual | Fiscal Year<br>Total Estimate | Fiscal Year<br>To Date Actual | Balance |
|--|----------------------------|-------------------------------|-------------------------------|---------|
|--|----------------------------|-------------------------------|-------------------------------|---------|

**Staffing**

|  |   |    |   |   |
|--|---|----|---|---|
| Total Full Time Equivalent Staff Years | 7 | 10 | 7 | 2 |
|--|---|----|---|---|

**Programs**

|                     |       |       |     |     |
|---------------------|-------|-------|-----|-----|
| Administration      | 1,093 | 1,116 | 416 | 700 |
| <b>Agency Total</b> | 1,093 | 1,116 | 416 | 700 |

**Objects of Expenditures**

|                                     |       |       |     |     |
|-------------------------------------|-------|-------|-----|-----|
| Salaries And Wages                  | 656   | 670   | 279 | 392 |
| Employee Benefits                   | 197   | 205   | 84  | 121 |
| Professional Svc Contracts          | 4     | 19    |     | 19  |
| Goods\Other Services                | 163   | 188   | 47  | 141 |
| Travel                              | 52    | 33    | 7   | 26  |
| Capital Outlays                     | 22    | 2     |     | 2   |
| <b>Total Objects of Expenditure</b> | 1,093 | 1,116 | 416 | 700 |

**Source of Funds**

|                                |       |       |     |     |
|--------------------------------|-------|-------|-----|-----|
| General Fund - State           | 1,093 | 1,116 | 415 | 701 |
| Other Funds - Non-Appropriated |       |       | 1   | (1) |
| <b>Total Source of Funds</b>   | 1,093 | 1,116 | 416 | 700 |

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.