

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through November 30, 2016

Supreme Court

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	62	61	62	(1)
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Programs

Adjudication	7,544	7,681	3,043	4,638
Agency Total	7,544	7,681	3,043	4,638

Objects of Expenditures

Salaries And Wages	5,032	5,143	2,091	3,051
Employee Benefits	1,584	1,660	657	1,003
Professional Svc Contracts	2			
Goods\Other Services	841	834	269	565
Travel	29	34	13	21
Capital Outlays	55	10	13	(3)
Total Objects of Expenditure	7,544	7,681	3,043	4,638

Source of Funds

General Fund - State	7,544	7,640	3,043	4,597
Other Funds - Non-Appropriated		41		41
Total Source of Funds	7,544	7,681	3,043	4,638

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.