

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through November 30, 2016**

**Joint Legislative  
Systems Committee**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	44	47	46	1
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**Programs**

Joint Legislative Systems Committee	9,300	9,782	3,300	6,482
<b>Agency Total</b>	9,300	9,782	3,300	6,482

**Objects of Expenditures**

Salaries And Wages	3,827	4,417	1,671	2,745
Employee Benefits	1,153	1,411	520	892
Goods\Other Services	3,700	2,926	916	2,010
Travel	14	29	11	18
Capital Outlays	994	1,333	349	984
Interagency Reimbursements	(388)	(334)	(166)	(168)
<b>Total Objects of Expenditure</b>	9,300	9,782	3,300	6,482

**Source of Funds**

General Fund - State	9,306	9,782	3,300	6,482
Other Funds - Non-Appropriated	(6)			
<b>Total Source of Funds</b>	9,300	9,782	3,300	6,482

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.