State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)
(Does Not Include Higher Education Tuition and Fee Accounts)

Joint Transportation Committee

<table>
<thead>
<tr>
<th>Fiscal Year 2015 Through April 30, 2015</th>
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</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
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</tr>
<tr>
<td><strong>Staffing</strong></td>
</tr>
<tr>
<td>Total Full Time Equivalent Staff Years</td>
</tr>
<tr>
<td><strong>Programs</strong></td>
</tr>
<tr>
<td>Administration</td>
</tr>
<tr>
<td>Agency Total</td>
</tr>
<tr>
<td><strong>Objects of Expenditures</strong></td>
</tr>
<tr>
<td>Salaries And Wages</td>
</tr>
<tr>
<td>Employee Benefits</td>
</tr>
<tr>
<td>Professional Svc Contracts</td>
</tr>
<tr>
<td>Goods\Other Services</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Capital Outlays</td>
</tr>
<tr>
<td><strong>Total Objects of Expenditure</strong></td>
</tr>
<tr>
<td><strong>Source of Funds</strong></td>
</tr>
<tr>
<td>Other Funds - State</td>
</tr>
<tr>
<td><strong>Total Source of Funds</strong></td>
</tr>
</tbody>
</table>

**Notes:**
- Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
- Amounts may not be exact due to rounding.