

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through November 30, 2016**

**Joint Transportation  
Committee**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	3	3	3	
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**Programs**

Administration	1,172	899	483	415
<b>Agency Total</b>	<b>1,172</b>	<b>899</b>	<b>483</b>	<b>415</b>

**Objects of Expenditures**

Salaries And Wages	327	368	142	226
Employee Benefits	103	101	45	56
Professional Svc Contracts	664	305	263	42
Goods\Other Services	54	61	18	43
Travel	24	54	15	39
Capital Outlays		10		10
<b>Total Objects of Expenditure</b>	<b>1,172</b>	<b>899</b>	<b>483</b>	<b>415</b>

**Source of Funds**

Other Funds - State	1,172	899	483	415
<b>Total Source of Funds</b>	<b>1,172</b>	<b>899</b>	<b>483</b>	<b>415</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.