

ACTUAL
Washington State Office of Financial Management
FULL TIME EQUIVALENT (FTE)
BUDGET DRIVER REPORT, 2002-03

Colleges & Universities

Public Four Year Institution	Sum 2002 Qtr	Actual Fall 2002 Qtr/Sm	Actual Win 2003 Qtr	Actual Sp 2003 Qtr/Sm	Actual Annual Avg. 2002-2003	Budgeted 2002-2003	Actual Annual Avg. Variance	
							Number	Percent
UW - Seattle	n.a.	35,484	34,247	32,464	34,065	32,427	1,638	5.05
- Main	n.a.	35,157	33,966	32,266	33,796	n.a.	n.a.	n.a.
- Even. Deg. Pro.	n.a.	327	281	198	269	n.a.	n.a.	n.a.
- Bothell	n.a.	1,295	1,226	1,188	1,236	1,235	1	0.08
- Tacoma	n.a.	1,705	1,674	1,607	1,662	1,484	178	11.99
WSU ¹ - Pullman	n.a.	18,383	n.a.	17,276	17,830	17,332	498	2.87
- Spokane	n.a.	682	n.a.	573	628	593	35	5.90
- TriCities	n.a.	652	n.a.	602	627	616	11	1.79
- Vancouver	n.a.	1,275	n.a.	1,176	1,226	1,153	73	6.33
CWU	n.a.	8,344	8,150	7,824	8,106	7,470	636	8.51
EWU	n.a.	9,093	8,620	8,388	8,700	8,017	683	8.52
TESC	n.a.	4,272	4,078	3,811	4,054	3,837	217	5.66
WWU	n.a.	11,867	11,471	10,793	11,377	11,126	251	2.26
TOTAL 4-YR FTEs					89,511	85,290	4,221	4.95

Community College (CC) and Technical College (TC) System

Public Two Year Institution	Actual Sum 2002 Qtr	Actual Fall 2002 Qtr	Actual Win 2003 Qtr	Actual Sp 2003 Qtr	Actual Annual Avg. 2002-2003	Budgeted 2002-2003	Actual Annual Avg. Variance	
							Number	Percent
CTC ²	39,755	118,011	115,075	109,971	127,604	119,702	n.a.	n.a.
Dislocated Workers P. (DWP) ³	5,184	9,796	10,537	10,931	12,149	8,520	n.a.	n.a.
Two-Plus-Two ⁴	-	-	-	-	-	-	n.a.	n.a.
TOTAL 2-YR FTEs	44,939	127,807	125,612	120,902	139,753	128,222	11,531	8.99

TOTAL TWO+FOUR YEAR FTEs	229,264	213,512	15,752	7.38
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* In a case where an institution is pursuing an enrollment plan that differs with OFM's projection, it may choose to provide an alternative projection and an explanation of each projected number, if shown, is included in the cover letter. "None" means "No Institutional comments". SBCTC = State Board of Community and Technical College System. It is not applicable for the final actual annual report.

¹ In semester FTEs. All WSU FTEs are actual. Pullman enrollments include some Extend Degree Program FTEs. Issues regarding categorizing of FTEs will be addressed by the institutional task force formed in the Spring 2000.

² Includes Private Career College programs (PCC).

³ Dislocated Workers Program is previously labeled WFT = Workforce Training program. The state budget provides up to 8,520 FTEs to fund the program.

⁴ Specific funding for Olympic CC to facilitate the delivery of upper division courses offered by accredited four-year guest institutions. There are no actual FTEs to report for OCC or the two-year college system.

ACTUAL
Washington State Office of Financial Management
FULL TIME EQUIVALENT (FTE)
BUDGET DRIVER REPORT, 2003-04 ¹

Colleges & Universities

Public Four Year Institution	Sum 2003 Qtr	Actual Fall 2003 Qtr/Sm	Actual Win 2004 Qtr	Actual Sp 2004 Qtr/Sm	Actual Annual Avg. 2003-2004	Budgeted 2003-2004	Actual Annual Avg. Variance	
							Number	Percent
UW - Seattle	n.a.	34,998	33,634	31,829	33,487	32,458	1,029	3.17
- Main	n.a.	34,942	33,574	31,761	33,426	n.a.	n.a.	n.a.
- Even. Deg. Pro.	n.a.	56	60	68	61	n.a.	n.a.	n.a.
- Bothell	n.a.	1,246	1,245	1,259	1,250	1,235	15	1.21
- Tacoma	n.a.	1,601	1,619	1,516	1,579	1,494	85	5.69
WSU - Pullman ²	n.a.	18,607	n.a.	17,342	17,975	17,479	496	2.84
- Spokane	n.a.	657	n.a.	597	627	616	11	1.79
- TriCities	n.a.	704	n.a.	649	677	633	44	6.95
- Vancouver	n.a.	1,268	n.a.	1,257	1,263	1,162	101	8.69
CWU	n.a.	9,016	8,701	8,254	8,657	7,809	848	10.86
EWU	n.a.	9,387	8,877	8,603	8,956	8,150	806	9.89
TESC	n.a.	4,245	4,095	3,957	4,099	3,871	228	5.89
WWU	n.a.	11,996	11,620	10,899	11,505	11,242	263	2.34
TOTAL 4-YR FTEs					90,075	86,149	3,926	4.56

Community College (CC) and Technical College (TC) System

Public Two Year Institution	Actual Sum 2003 Qtr	Actual Fall 2003 Qtr	Actual Win 2004 Qtr	Actual Sp 2004 Qtr	Actual Annual Avg. 2003-2004	Budgeted 2003-2004	Actual Annual Avg. Variance	
							Number	Percent
CTC ³	39,694	118,451	114,005	108,216	126,789	119,940	6,849	5.71
High Demand Program ⁴	(0)	(93)	(49)	(56)	(66)	(100)	(-34)	(-34)
New Transfer to WSU Vancouver ⁵	(0)	(0)	(0)	(0)	(0)	(168)	(-168)	(-100)
Dislocated Workers P. (DWP) ⁶	5,860	10,142	9,509	8,847	11,453	6,200	5,253	84.73
Two-Plus-Two ⁷	-	-	-	-	-	30	-	-
TOTAL 2-YR FTEs	45,554	128,593	123,514	117,063	138,241	126,170	12,071	9.57

TOTAL TWO+FOUR YEAR FTEs	228,316	212,319	15,997	7.53
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¹ Figures include specific high demand program and new junior transfer FTE funding.

² Pullman enrollments include some Extended Degree Program FTEs. Issues regarding categorizing of FTEs will be addressed by the institutional taskforce formed in Spr. 2000. Enrollments also include 16 FTEs funding for new Vet. Med. Students in 2003-04 and 2004-05.

³ Including 100 High Demand Program and 168 New Transfer to WSU FTEs per footnotes #3 and #4 respectively. Also including specific funding for certain 9 CCs, 2 CC Districts, and 1 TC to promote new transfer to UW-Tacoma per ESSB 5404 sec. 603, paragraph 6 and Private Career College (PCC) FTEs.

⁴ Special high demand funding in Health Sc., Applied Sc. & Engr., and Viticulture & Enology per ESSB 5404 sec. 603, paragraph 13(a). Per SBCTC: "Community and Technical Colleges report high demand enrollments in the core courses only. It does not reflect the growth in high demand enrollments in prerequisite courses". And "Some CTC high demand programs are still in startup phases. The first enrollments are planned for Fall 2004".

⁵ Special funding for 2003-04 and 2004-05 to prepare transferring new students from Clark and Lower Columbia College to Engr. And Sc. Inst. at WSU Vancouver per ESSB 5404 sec. 603, paragraph 5.

Per SBCTC: "In 2003-04, the WSU Vancouver expansion was in the startup phase. The first enrollments are planned for fall 2004".

⁶ Dislocated Workers Program is previously labeled WFT = Workforce Training Prog. Including base FTE funding of up to 6,200 for "employment and training for unemployed workers" and an additional 1,019 during FY2004 and FY2005 to expand enr. in Worker Retraining Program as defined as a "high demand" field per ESSB 5404 sec. 603, paragraph 13(a).

⁷ These are upper division enrollments by baccalaureate institutions. There are no two-year enrollments to be reported by the SBCTC.

ACTUAL-REVISED
Washington State Office of Financial Management
FULL TIME EQUIVALENT (FTE)
BUDGET DRIVER REPORT 2004-05

Colleges & Universities

Public Four Year Institution	Actual Sum 2004 Qtr	Actual Fall 2004 Qtr/Sm	Actual Win 2005 Qtr	Actual Sp 2005 Qtr/Sm	Actual Annual Avg. 2004-2005	Budgeted 2004-2005	Actual Annual Avg. Variance	
							Number	Percent
UW - Seattle	n.a.	34,885	33,397	31,868	33,383	32,857	526	1.60
- Main	n.a.	34,829	33,341	31,823	33,331	n.a.	n.a.	n.a.
- Even. Deg. Pro.	n.a.	56	56	45	52	n.a.	n.a.	n.a.
- Bothell	170	1,291	1,296	1,275	1,344	1,265	79	6.25
- Tacoma	n.a.	1,690	1,639	1,562	1,630	1,544	86	5.57
WSU - Main	n.a.	19,784	n.a.	18,508	19,146	18,480	666	3.60
- Pullman	n.a.	18,577	n.a.	17,331	17,954	n.a.	n.a.	n.a.
- Spokane	n.a.	1,207	n.a.	1,177	1,192	n.a.	n.a.	n.a.
- TriCities	n.a.	660	n.a.	683	672	675	-3	-0.44
- Vancouver	n.a.	1,340	n.a.	1,337	1,339	1,228	111	9.04
CWU	n.a.	9,182	8,974	8,498	8,885	7,999	886	11.08
EWU	n.a.	9,666	9,060	8,652	9,126	8,269	857	10.36
TESC	n.a.	4,272	4,147	3,941	4,120	3,933	187	4.75
WWU	n.a.	12,123	11,832	11,184	11,713	11,364	349	3.07
TOTAL 4-YR FTEs					91,358	87,614	3,744	4.27

Community College (CC) and Technical College (TC) System

Public Two Year Institution	Actual Sum 2004 Qtr	Actual Fall 2004 Qtr	Actual Win 2005 Qtr	Actual Sp 2005 Qtr	Actual Annual Avg. 2004-2005	Budgeted 2004-2005	Actual Annual Avg. Variance	
							Number	Percent
CTC ³	38,297	113,948	111,540	105,124	122,973	121,163	1,810	1.49
High Demand Program ⁴	126	45	-2	215	124	256	-132	-51.56
Dislocated Workers P. (DWP) ⁵	4,196	7,106	6,937	6,936	8,392	6,200	2,192	35.35
TOTAL 2-YR FTEs	42,619	121,099	118,475	112,275	131,489	127,619	3,870	3.03

TOTAL TWO+FOUR YEAR FTEs	222,847	215,233	7,614	3.54
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¹ Projected FTEs. OFM's apply method explained in the cover letter. Institutional projected FTEs are optional, the corresponding explanation of each projected number, if shown, is included in the cover letter. "None" means "No Institutional Comments". It is not applicable, "N.A.", for the actual annual average report.

All WSU figures are in semester FTEs, other are in quarter FTEs. SBCTC = State Board of Community & Technical College System.

² Pullman enrollments include some Distance Degree Program (previously known as Extended Degree Program) FTEs. Issues regarding categorizing of FTEs have been addressed by institutional taskforce formed in Spr. 2000. Recommendations for reporting revision will be in places by 2005. Enrollments also include 16 FTE funding for new Vet. Med. Students.

³ CTC = Community and Technical Colleges. Including New Transfer FTE funding.

⁴ Special high demand funding in Health Sc., Applied Sc. & Engr., and Viticulture & Enology.
A detail actual 0405 FTE report on CTC high demand fields will be separately prepared and distributed.

⁵ Dislocated Workers Program is previously labeled WFT = Workforce Training Prog. Include Private Career College (PCC) FTEs, beginning Summer 2005 per SBCTC's instruction. PCC was included in the CTC subtotal during Summer 1997 to Spring 2004.

REVISED ACTUAL *
Washington State Office of Financial Management
FULL TIME EQUIVALENT (FTE)
BUDGET DRIVER REPORT 2005-06

Colleges & Universities ¹

Public Four Year Institution	Actual Sum 2005 Qtr	Actual Fall 2005 Qtr/Sm	Actual Win 2006 Qtr	Actual Sp 2006 Qtr/Sm	Actual Annual Avg. 2005-2006	Budgeted 2005-2006	Actual Annual Avg. Variance	
							Number	Percent
UW - Seattle	n.a.	34,424	33,440	31,603	33,155	33,037	118	0.36
- Main	n.a.	34,390	33,396	31,569	33,118	n.a.	n.a.	n.a.
- Even. Deg. Pro.	n.a.	34	44	34	37	n.a.	n.a.	n.a.
- Bothell	n.a.	1,232	1,197	1,171	1,200	1,340	-140	-10.45
- Tacoma	n.a.	1,748	1,674	1,578	1,667	1,644	23	1.40
WSU - Main	n.a.	19,931	n.a.	18,603	19,267	18,696	571	3.05
- Pullman	n.a.	18,639	n.a.	17,331	17,985	n.a.	n.a.	n.a.
- Spokane	n.a.	1,292	n.a.	1,272	1,282	n.a.	n.a.	n.a.
- TriCities *	n.a.	691	n.a.	642	667	690	-23	-3.33
- Vancouver	n.a.	1,364	n.a.	1,369	1,367	1,353	14	1.03
CWU	n.a.	9,418	9,086	8,667	9,057	8,323	734	8.82
EWU	n.a.	9,791	9,251	8,800	9,281	8,593	688	8.01
TESC	n.a.	4,365	4,089	3,939	4,131	4,038	93	2.30
WWU	n.a.	12,343	11,888	11,033	11,755	11,534	221	1.92
TOTAL 4-YR FTEs					91,547	89,248	2,299	2.58

Community College (CC) and Technical College (TC) System

Public Two Year Institution	Actual Sum 2005 Qtr	Actual Fall 2005 Qtr	Actual Win 2006 Qtr	Actual Sp 2006 Qtr	Actual Annual Avg. 2005-2006	Budgeted 2005-2006	Annual Average Variance	
							Number	Percent
CTC ³	38,495	116,429	112,521	106,611	124,685	123,469	1,216	0.98
Dislocated Workers P. (DWP) ⁴	2,929	4,532	5,527	5,755	6,248	6,200	48	0.77
TOTAL 2-YR FTEs	41,424	120,961	118,048	112,366	130,933	129,669	1,264	0.97

TOTAL TWO+FOUR YEAR FTEs	222,480	218,917	3,563	1.63
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* Per WSU revised report on December 19, 2007.

¹ Actual 4-year institution reported FTE is based on the definition defined by the Enrollment Reporting Task Force formed in Spring 2000.

Recommendations for reporting revision has been effective beginning Summer 2005.

² Not applicable, all figures are actual enrollments.

³ CTC = Community and Technical Colleges. Including New Transfer FTE funding.

⁴ Dislocated Workers Program is previously labeled WFT = Workforce Training Prog. Including Private Career College (PCC) FTEs.

REVISED ACTUAL *
Washington State Office of Financial Management
FULL TIME EQUIVALENT (FTE)
BUDGET DRIVER REPORT 2006-07

Colleges & Universities ¹

Public Four Year Institution	Sum 2006 Qtr	Actual Fall 2006 Qtr/Sm	Actual Win 2007 Qtr	Actual Sp 2007 Qtr/Sm	Actual Annual Avg. 2006-2007	Budgeted 2006-2007	Actual Annual Avg. Variance	
							Number	Percent
UW - Seattle ³	n.a.	34,592	33,881	32,016	33,497	33,367	130	0.39
- Main	n.a.	34,569	33,852	31,982	33,468	n.a.	n.a.	n.a.
- Even. Deg. Pro.	n.a.	23	29	34	29	n.a.	n.a.	n.a.
- Bothell	n.a.	1,401	1,343	1,359	1,368	1,540	-172	-11.17
- Tacoma	n.a.	1,853	1,806	1,688	1,782	1,869	-87	-4.65
WSU - Pullman ⁴	n.a.	19,642	n.a.	18,154	18,898	18,982	-84	-0.44
- Main	n.a.	18,277	n.a.	16,881	17,579	n.a.	n.a.	n.a.
- Spokane	n.a.	1,365	n.a.	1,273	1,319	n.a.	n.a.	n.a.
- TriCities *	n.a.	661	n.a.	662	662	730	-68	-9.32
- Vancouver	n.a.	1,702	n.a.	1,666	1,684	1,688	-4	-0.24
CWU ⁵	n.a.	9,698	9,216	8,699	9,204	8,692	512	5.89
EWU ⁶	n.a.	9,712	9,204	8,650	9,189	8,946	243	2.72
TESC	n.a.	4,296	4,147	3,898	4,114	4,143	-29	-0.70
WWU ⁷	n.a.	12,194	11,961	11,196	11,784	11,729	55	0.47
Subtotal 4-Year					92,182	91,686	496	0.54
4-Yr & 2-Yr Partnership Prog. ⁸	n.a.	20	34	36	30	120	-90	-75.00
CWU-Pierce College	n.a.	18	21	22	20	n.a.	n.a.	n.a.
CWU-Edmonds Com. Col.	n.a.	2	3	3	3	n.a.	n.a.	n.a.
EWU-Clark College	n.a.	n.a.	10	11	7	n.a.	n.a.	n.a.
4-Yr & 2-Yr NSIS Prog. ⁹	n.a.	n.a.	n.a.	n.a.	0	250	-250	-100.00
Subtotal 4&2 Year Program	n.a.	20	34	36	30	370	-340	-91.89
TOTAL 4-YR FTEs					92,212	92,056	156	0.17

Community College (CC) and Technical College (TC) System

Public Two Year Institution	Actual Sum 2006 Qtr	Actual Fall 2006 Qtr	Actual Win 2007 Qtr	Actual Sp 2007 Qtr	Actual Annual Avg. 2006-2007	Budgeted 2006-2007	Actual Annual Avg. Variance	
							Number	Percent
CTC ¹⁰	39,563	118,560	112,599	107,074	125,932	125,421	511	n.a.
Dislocated Workers P. (DWP) ¹¹	2,484	5,284	5,526	5,859	6,384	6,200	184	n.a.
TOTAL 2-YR FTEs	42,047	123,844	118,125	112,933	132,316	131,621	695	0.53

TOTAL TWO+FOUR YEAR FTEs	224,528	223,677	851	0.38
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* Per WSU revised HEER report on December 19, 2007.

¹ Actual 4-year institution reported FTE is based on the definitions adopted by the Enrollment Reporting Task Force formed in Spring 2000. Recommendations for reporting revisions have been effective beginning Summer 2005. WSU figures are in semester FTEs, others are in quarter FTEs. SBCTC=State Board of Com. & Tech. Col. System.

² OFM's method is explained in the cover letter. Institutional projected FTEs are optional. The corresponding explanation of each projected number, if shown, is included in the cover letter. "None" means "No Institutional Comments". "N.A." means "Not Applicable".

³ UW figures include 150 high demand program FTEs.

⁴ WSU figures include 80 high demand program FTEs. It has internally re-distributed main campus budgeted FTEs to other campuses.

⁵ CWU figures include 43 Higher Education Coordination Board (HECB) approved high demand program FTEs.

⁶ EWU figures include 27 HECB approved high demand program FTEs.

⁷ WWU figures include 25 HECB approved high demand program FTEs.

^{8&9} 4-Yr contract FTEs are in CTC budget but reported by contracting partners - the 120 Partnership and 250 NSIS FTEs will be specified during 2006-07.

⁹ NSIS = North Snohomish, Island, and Skagit counties higher education consortium.

¹⁰ CTC = Community and Technical Colleges. Figure includes 187 high demand program FTEs, however, does not include 120 FTE Partnership or 250 FTE NSIS program (see footnotes #8 & 9).

¹¹ Dislocated Workers Program is previously labeled WFT = Workforce Training Prog. Including Private Career College (PCC) FTEs.



Washington State Office of Financial Management

BUDGET DRIVER REPORT

2007-08 State-Funded Full-Time Equivalent (FTE) Student Enrollment^{1,2}

Baccalaureate Institutions

Public Four-Year Institution	Actual					Budgeted 2007-2008	Actual	
	Summer 2007	Fall 2007	Winter 2008	Spring 2008	Annual Avg. 2007-2008		Annual Avg. Variance	
	Qtr	Qtr/Sem	Qtr	Qtr/Sem	2007-2008		Number	Percent
University of Washington - Seattle	-	34,993	34,134	32,446	33,858	33,722	136	0.40%
- Main	-	34,955	34,083	32,390	33,809	-	-	-
- Evening Degree Program	-	38	51	56	48	-	-	-
- Bothell	-	1,559	1,560	1,577	1,565	1,790	(225)	-12.54%
- Tacoma	-	2,166	2,126	2,017	2,103	2,139	(36)	-1.68%
Washington State University - Pullman	-	20,240	-	18,931	19,586	19,112	474	2.48%
- Main	-	18,875	-	17,616	18,246	-	-	-
- Spokane	-	1,365	-	1,315	1,340	-	-	-
- TriCities	-	849	-	849	849	800	49	6.13%
- Vancouver	-	1,895	-	1,902	1,899	1,888	11	0.56%
Central Washington University	-	9,414	8,976	8,402	8,931	8,952	(21)	-0.24%
Eastern Washington University	-	9,523	9,124	8,686	9,111	8,996	115	1.28%
The Evergreen State College	-	4,509	4,226	4,072	4,269	4,165	104	2.49%
Western Washington University	-	12,517	12,306	11,598	12,140	12,022	118	0.98%
<i>Subtotal Four-Year</i>	-	-	-	-	<i>94,370</i>	<i>93,586</i>	<i>724</i>	<i>0.77%</i>
4-Yr/2-Yr Partnership Programs ³	-	70	71	74	72	240	(168)	-70.13%
CWU-Edmonds Community College	-	10	9	11	10	-	-	-
CWU-Pierce College	-	50	52	53	52	-	-	-
EWU-Clark College	-	10	10	10	10	-	-	-
University Center of North Puget Sound (UCNPS)	-	132	135	151	139	250	(111)	-44.30%
UCNPS - CWU	-	4	3	3	3	-	-	-
UCNPS - TESC	-	n.a.	2	3	2	-	-	-
UCNPS - WWU	-	128	130	145	134	-	-	-
TOTAL FOUR-YEAR FTE ENROLLMENT					94,521	94,076	445	0.47%

Community and Technical College (CTC) System

Public Two-Year Institution	Actual					Budgeted 2007-2008	Actual	
	Summer 2007	Fall 2007	Winter 2008	Spring 2008	Annual Avg. 2007-2008		Annual Avg. Variance	
	Qtr	Qtr	Qtr	Qtr	2007-2008		Number	Percent
CTC excl Worker Retraining, BAS/BSN	40,776	119,887	116,613	112,336	129,870	128,096	1,774	1.39%
CTC Worker Retraining Total	2,614	5,174	5,770	6,098	6,552	6,200	352	5.68%
CTC	2,576	4,918	5,493	5,729	6,239			
Private Career Colleges	38	256	277	369	313			
BAS/BSN Programs ⁴	12	90	78	90	90	80	10	12.67%
TOTAL CTC FTE ENROLLMENT	43,402	125,151	122,461	118,524	136,512	134,376	2,136	1.59%

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT	231,033	228,452	2,581	1.13%
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¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two.

² Figures include math & science, high demand, and other specific program FTEs as identified in the Legislative Budget Notes 2007-09. The Evergreen State College has a revised Fall 2007 FTE number. Budgeted FTEs for the University of Washington were adjusted from an earlier version of this report containing Spring 2008 projected FTEs to correct for a previous reporting error in how new graduate student FTEs for 2007-08 were distributed among the UW campuses.

³ Four-year contract FTEs are in the State Board for Community and Technical Colleges (SBCTC) budget but are reported by contracting partners.

⁴ Baccalaureate programs (Bachelor of Applied Science, Bachelor of Science in Nursing) offered at Bellevue Community College, Peninsula College, Olympic College, and South Seattle Community College.



Washington State Office of Financial Management
FINAL 2008-09 BUDGET DRIVER REPORT
 State-Funded Full-Time Equivalent (FTE) Student Enrollment¹

Baccalaureate Institutions

Public Four-Year Institution	Actual					Budgeted 2008-2009	Actual	
	Summer 2008 Qtr	Fall 2008 Qtr/Sem	Winter 2009 Qtr	Spring 2009 Qtr/Sem	Ann. Avg. 2008-2009		Ann. Avg. Number	Variance Percent
University of Washington - Seattle	-	36,482	35,653	33,841	35,326	34,067	1,259	3.69%
- Main ²	-	36,438	35,611	33,810	35,286	-	-	-
- Evening Degree Program	-	44	42	31	39	-	-	-
- Bothell	-	1,895	1,921	1,951	1,922	2,045	(123)	-5.99%
- Tacoma	-	2,499	2,526	2,418	2,481	2,414	67	2.79%
Washington State University - Pullman	-	20,937	-	19,460	20,198	19,272	926	4.81%
- Main	-	19,423	-	18,102	18,762	-	-	-
- Spokane	-	1,514	-	1,358	1,436	-	-	-
- TriCities	-	976	-	937	957	865	92	10.58%
- Vancouver	-	2,183	-	2,139	2,161	2,113	48	2.28%
Central Washington University	-	9,525	9,068	8,653	9,082	9,322	(240)	-2.58%
Eastern Washington University	-	9,718	9,341	8,801	9,287	9,184	103	1.12%
The Evergreen State College	43	4,639	4,467	4,262	4,470	4,213	257	6.10%
Western Washington University	-	12,908	12,507	11,809	12,408	12,175	233	1.92%
TOTAL FOUR-YR FTE ENROLLMENT	43	101,763		94,271	98,292	95,670	2,622	2.74%

Community and Technical College (CTC) System

Public Two-Year Institution	Actual					Budgeted 2008-2009	Actual	
	Summer 2008 Qtr	Fall 2008 Qtr	Winter 2009 Qtr	Spring 2009 Qtr	Ann. Avg. 2008-09		Ann. Avg. Number	Variance Percent
CTC excluding programs listed below	44,826	127,494	123,363	120,406	138,696	132,387	6,309	4.77%
CTC Worker Retraining Total	3,030	6,541	8,030	8,991	8,864	6,200	2,664	42.97%
CTC	2,990	6,284	7,667	8,445	8,462	-	-	-
Private Career Colleges	40	257	363	546	402	-	-	-
BAS/BSN Programs ³	27	141	129	133	143	160	(17)	-10.40%
<i>Subtotal CTC</i>	<i>47,883</i>	<i>134,176</i>	<i>131,522</i>	<i>129,530</i>	<i>147,704</i>	<i>138,747</i>	<i>8,957</i>	<i>6.46%</i>

Programs included in the State Board for Community and Technical Colleges (SBCTC) budget and reported by Baccalaureate Institutions

4-Yr/2-Yr Partnership Programs	1	79	76	85	80	240	(160)	-66.48%
CWU-Edmonds CC	-	12	12	14	13	-	-	-
CWU-Pierce College	-	61	60	67	63	-	-	-
EWU-Clark College	1	6	4	4	5	-	-	-
University Center of N. Puget Sound	93	191	181	181	215	250	(35)	-13.81%
UCNPS - CWU ⁴	-	12	15	18	15	-	-	-
UCNPS - TESC	-	4	3	6	4	-	-	-
UCNPS - WWU	93	176	162	158	196	-	-	-
<i>Subtotal Contracted Programs</i>	<i>94</i>	<i>270</i>	<i>257</i>	<i>267</i>	<i>265</i>	<i>490</i>	<i>(225)</i>	<i>-46.01%</i>
TOTAL CTC FTE ENROLLMENT	47,977	134,446	131,779	129,797	148,000	139,237	8,763	6.29%

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT	246,291	234,907	11,384	4.85%
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¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two.

² This figure includes enrollment of 455 FTEs for the WWAMI (partnership between the School of Medicine and the states of Wyoming, Alaska, Montana and Idaho) Program and 148 FTEs for the MCB (Molecular and Cellular Biology) Program. Enrollments for these programs were reported as self-sustaining from 2003-04 to 2007-08. Enrollment figures prior to 2003-04 include these programs.

³ Baccalaureate programs (Bachelor of Applied Science, Bachelor of Science in Nursing) offered at Bellevue Community College, Peninsula College, Olympic College, and South Seattle Community College.

⁴ Includes enrollment from CWU-IDS Everett/Skagit previously identified as a 4-Yr/2Yr Partnership Program.

Budgeted FTE amounts for University of Washington-Seattle, Tacoma and Bothell differ from the 2008 Supplemental Budget amounts because budgeted FTEs were transferred from UW-Seattle (130) to UW-Tacoma (65) and UW-Bothell (65) per correspondence dated July 2008. Fall 2008 enrollment numbers for SBCTC and CWU and their partnership programs were updated.



Washington State Office of Financial Management
FINAL 2009-10 BUDGET DRIVER REPORT

2009-10 State-Funded Full-Time Equivalent (FTE) Student Enrollment¹

Public Four-Year Institution	Actual					Budgeted 2009-10	Actual	
	Summer 2009 Qtr	Fall 2009 Qtr/Sem	Winter 2010 Qtr	Spring 2010 Qtr/Sem	Ann. Avg. 2009-10		Ann. Avg. Number	Variance Percent
University of Washington	-	42,238	41,419	39,170	40,943	36,546	4,397	12.03%
- Seattle ²	-	37,214	36,429	34,279	35,974	32,087	3,887	12.11%
- Bothell	-	2,361	2,316	2,343	2,340	2,045	295	14.42%
- Tacoma	-	2,664	2,674	2,548	2,629	2,414	215	8.89%
Washington State University	-	24,760		23,225	23,992	22,250	1,742	7.83%
- Pullman & Spokane	-	21,340		19,890	20,615	19,272	1,343	6.97%
- TriCities	-	1,086		1,076	1,081	865	216	24.94%
- Vancouver	-	2,334		2,259	2,296	2,113	183	8.68%
Central Washington University	-	10,130	9,652	9,235	9,673	8,469	1,204	14.21%
Eastern Washington University	-	9,971	9,523	8,963	9,486	8,477	1,009	11.90%
The Evergreen State College	46	4,869	4,558	4,315	4,596	4,213	383	9.09%
Western Washington University	-	12,970	12,586	11,870	12,475	11,373	1,102	9.69%
TOTAL FOUR-YR FTE ENROLLMEN	46	104,939	77,738	96,778	101,165	91,328	9,837	10.77%

Community and Technical College System Program	Actual					Budgeted 2009-10	Projected	
	Summer 2009 Qtr	Fall 2009 Qtr	Winter 2010 Qtr	Spring 2010 Qtr	Ann. Avg. 2009-10		Ann. Avg. Number	Variance Percent
CTC Adult students excluding programs listed below	46,640	132,043	133,034	129,149	146,955	132,367	14,588	11.02%
Worker Retraining Total	5,502	11,208	11,556	11,406	13,224	6,200	7,024	113.29%
CTC Private Career Colleges	5,462	10,656	11,084	11,011	12,738			
Bachelor Degree Programs ³	29	236	236	237	246	220	26	11.82%
4-Yr/2-Yr Partnership Programs ⁴	43	54	66	68	77	165	(88)	-53.35%
CWU-Edmonds CC	10	23	24	24	28			
CWU-Pierce College	23	15	26	29	31			
EWU-Clark College	9	15	16	15	18			
Olympic College						30		
Peninsula College						10		
University Center of N. Puget Sound ⁴	104	250	240	234	276	285	(9)	-3.24%
CWU	11	45	54	61	57			
TESC	0	5	4	3	4			
WWU	93	200	182	170	215			
CTC Adult Students⁵	52,317	143,790	145,133	141,094	160,778	139,237	21,541	15.47%

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT	261,943	230,565	31,378	13.61%
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CTC Running Start Students	20	12,690	12,687	11,979	12,459	11,558	901	7.79%
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¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two.

² This figure includes enrollment for the WWAMI (partnership between the School of Medicine and the states of Wyoming, Alaska, Montana and Idaho) Program and for the MCB (Molecular and Cellular Biology) Program. Enrollments for these programs were reported as self-sustaining from 2003-04 to 2007-08. State-funded enrollment figures prior to 2003-04 include these programs.

³ Baccalaureate programs offered at Bellevue College, Columbia Basin Community College, Lake Washington Technical College, Olympic College, Peninsula College, South Seattle Community College, and Seattle Central Community College.

⁴ FTEs for these programs are included in the SBCTC's budget and reported by the four-year institution. Includes 40 FTEs allocated to Peninsula and Olympic Colleges.

⁵ Enrollment includes all non-Running Start students, which may include students under the age of 18.



Washington State Office of Financial Management

**STATE-FUNDED PUBLIC HIGHER EDUCATION ENROLLMENT¹ REPORT
FINAL 2011-12**

Public Four-Year Institution	Actual					Budgeted 2011-12	Actual	
	Summer 2011	Fall 2011	Winter 2012	Spring 2012	Ann. Avg. 2011-12		Ann. Avg. Variance	
	Qtr	Qtr/Sem	Qtr	Qtr/Sem			Number	Percent
University of Washington		44,253	43,373	40,528	42,718	37,162	5,556	14.95%
- Seattle		37,777	36,956	34,346	36,360		36,360	
- Bothell		3,245	3,169	3,095	3,170		3,170	
- Tacoma		3,231	3,248	3,087	3,189		3,189	
Washington State University		26,037		24,531	25,284	22,228	3,056	13.75%
- Pullman & Spokane		22,420		21,037	21,728	19,250	2,478	12.87%
- TriCities		1,143		1,103	1,123	865	258	29.80%
- Vancouver		2,475		2,391	2,433	2,113	320	15.14%
Central Washington University		9,911	9,650	9,182	9,581	8,808	773	8.77%
Eastern Washington University		10,330	10,043	9,370	9,914	8,734	1,180	13.51%
The Evergreen State College	8	4,835	4,523	4,308	4,558	4,213	345	8.19%
Western Washington University		13,189	12,689	12,061	12,647	11,762	885	7.52%
TOTAL FOUR-YR FTE ENROLLMENT	8	108,554	80,278	99,981	104,702	92,907	11,795	12.70%

Community and Technical College System Program	Actual					Budgeted 2011-12	Actual	
	Summer 2011	Fall 2011	Winter 2012	Spring 2012	Ann. Avg. 2011-12		Ann. Avg. Variance	
	Qtr	Qtr/Sem	Qtr	Qtr/Sem			Number	Percent
CTC Adult students excluding programs listed below	49,019	127,465	125,594	120,471	140,850	132,342	8,508	6.43%
Worker Retraining Total	5,841	9,873	9,932	9,395	11,680	6,200	5,480	88.39%
CTC	5,806	9,381	9,411	8,858	11,152			
Private Career Colleges	35	492	521	537	528			
Bachelor Degree Programs ²	92	355	346	337	377	220	157	71.21%
4-Yr/2-Yr Partnership Programs ³	35	115	111	126	134	165	(31)	-18.85%
CWU-Edmonds CC	12	39	39	38	43			
CWU-Pierce College	23	57	62	56	66			
EWU-Clark College		10	10	12	11			
WSU-Olympic College		10		19	15	30		
Peninsula College						10		
University Center of N. Puget Sound ³	143	333	306	282	354	310	44	14.35%
CWU	29	61	60	59	70			
TESC		6	6	8	7			
WWU	114	237	215	191	252			
UW-Bothell		29	25	23	26			
CTC Adult Students⁴	55,130	138,141	136,289	130,610	153,395	139,237	14,158	10.17%

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT	258,097	232,144	25,953	11.18%
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CTC Running Start Students	0	13,086	12,851	12,214	12,717	11,558	1,159	10.03%
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¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two.

² Baccalaureate programs offered at Bellevue College, Columbia Basin Community College, Lake Washington Technical College, Olympic College, Peninsula College, South Seattle Community College, and Seattle Central Community College.

³ FTEs for these programs are included in the SBCTC's budget and reported by the four-year institution. Includes 40 FTEs allocated to Peninsula and Olympic Colleges.

⁴ Enrollment includes all non-Running Start students, which may include students under the age of 18.



Washington State Office of Financial Management

STATE-FUNDED PUBLIC HIGHER EDUCATION ENROLLMENT¹ REPORT
FINAL 2012-13

Public Four-Year Institution	Actual					Budgeted 2012-13	Actual	
	Summer 2012	Fall 2012	Winter 2013	Spring 2013	Ann. Avg. 2012-13		Ann. Avg. Number	Variance Percent
	Qtr	Qtr/Sem	Qtr	Qtr/Sem				
University of Washington	-	44,811	44,183	41,467	43,487	37,162	6,325	17.02%
- Seattle	-	37,764	37,103	34,718	36,528	32,703	3,825	
- Bothell	-	3,576	3,492	3,379	3,482	2,045	1,437	
- Tacoma	-	3,471	3,588	3,371	3,476	2,414	1,062	
Washington State University	-	26,198		24,181	25,189	22,228	2,961	13.32%
- Pullman & Spokane	-	22,751		20,921	21,836	19,250	2,586	13.44%
- TriCities	-	1,089		1,028	1,058	865	193	22.35%
- Vancouver	-	2,357		2,232	2,295	2,113	182	8.61%
Central Washington University	-	9,718	9,402	9,007	9,376	8,808	568	6.44%
Eastern Washington University	-	10,578	10,332	9,599	10,170	8,734	1,436	16.44%
The Evergreen State College	0	4,561	4,400	4,103	4,354	4,213	141	3.36%
Western Washington University	-	13,154	12,545	11,848	12,516	11,762	754	6.41%
TOTAL FOUR-YR FTE ENROLLMEN	0	109,021	80,861	100,204	105,091	92,907	12,184	13.11%

Community and Technical College System Program	Actual					Budgeted 2012-13	Actual	
	Summer 2012	Fall 2012	Winter 2013	Spring 2013	Ann. Avg. 2012-13		Ann. Avg. Number	Variance Percent
	Qtr	Qtr/Sem	Qtr	Qtr/Sem				
CTC Adult students excluding programs listed below	46,871	124,268	122,088	116,921	136,716	132,342	4,374	3.31%
Worker Retraining Total	4,493	8,288	8,196	8,529	9,835	6,200	3,635	58.63%
CTC	4,433	7,904	7,866	7,960	9,388			
Private Career Colleges	60	384	330	569	448			
Bachelor Degree Programs ²	118	388	398	412	439	220	219	99.39%
4-Yr/2-Yr Partnership Programs ³	0	136	102	167	147	165	(18)	-10.70%
CWU-Edmonds CC	0	39	52	50	47			
CWU-Pierce College	0	44	36	67	49			
EWU-Clark College	0	14	15	16	15			
WSU-Olympic College	0	39	0	35	37	30		
Peninsula College	0	0	0	0		10		
University Center of N. Puget Sound ³	106	270	264	248	296	310	(14)	-4.59%
CWU	0	39	51	46	45			
TESC	0	5	6	7	6			
WWU	106	198	184	175	221			
UW-Bothell	0	29	24	20	24			
CTC Adult Students⁴	51,588	133,350	131,048	126,277	147,433	139,237	8,196	5.89%

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT	252,525	232,144	20,381	8.78%
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CTC Running Start Students	0	13,912	13,688	13,031	13,544	11,558	1,986	17.18%
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¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two.

² Baccalaureate programs offered at Bellevue College, Columbia Basin Community College, Lake Washington Technical College, Olympic College, Peninsula College, South Seattle Community College, and Seattle Central Community College.

³ FTEs for these programs are included in the SBCTC's budget and reported by the four-year institution. Includes 40 FTEs allocated to Peninsula and Olympic

⁴ Enrollment includes all non-Running Start students, which may include students under the age of 18.



Washington State Office of Financial Management

**STATE-FUNDED PUBLIC HIGHER EDUCATION ENROLLMENT¹ REPORT
FINAL 2013-14**

Public Four-Year Institution	Actual					Budgeted ² 2013-14	Actual	
	Summer 2013	Fall 2013	Winter 2014	Spring 2014	Ann. Avg. 2013-14		Ann. Avg. Variance	
	Qtr	Qtr/Sem	Qtr	Qtr/Sem			Number	Percent
University of Washington	-	46,409	45,078	42,640	44,709	37,162	7,547	20.31%
- <i>Seattle</i>	-	38,581	37,334	35,243	37,053	32,703	4,350	
- <i>Bothell</i>	-	4,007	3,910	3,789	3,902	2,045	1,857	
- <i>Tacoma</i>	-	3,821	3,834	3,608	3,754	2,414	1,340	
Washington State University	-	26,059		24,126	25,092	22,228	2,864	12.89%
- <i>Pullman & Spokane</i>	-	22,572		20,776	21,674	19,250	2,424	12.59%
- <i>TriCities</i>	-	1,077		1,020	1,048	865	183	21.21%
- <i>Vancouver</i>	-	2,410		2,330	2,370	2,113	257	12.15%
Central Washington University	-	9,513	9,401	8,961	9,292	9,105	187	2.05%
Eastern Washington University	-	10,745	10,355	9,609	10,236	8,734	1,502	17.20%
The Evergreen State College	-	4,424	4,111	3,898	4,144	4,213	(69)	-1.63%
Western Washington University	-	13,196	12,617	11,881	12,565	11,762	803	6.83%
TOTAL FOUR-YR FTE ENROLLMENT	-	110,345	81,563	101,114	106,038	93,204	12,834	13.77%

Community and Technical College System Program	Actual					Budgeted ² 2013-14	Actual	
	Summer 2013	Fall 2013	Winter 2014	Spring 2014	Ann. Avg. 2013-14		Ann. Avg. Variance	
	Qtr	Qtr/Sem	Qtr	Qtr/Sem			Number	Percent
CTC Adult students excluding programs listed below	46,404	121,309	119,208	114,067	133,663	132,342	1,321	1.00%
Worker Retraining Total	4,334	7,218	7,309	7,017	8,626	6,200	2,426	39.13%
<i>CTC</i>	4,296	6,970	7,014	6,455	8,245			
<i>Private Career Colleges</i>	38	248	295	562	381			
Bachelor Degree Programs ³	114	478	534	530	552	220	332	150.91%
4-Yr/2-Yr Partnership Programs ⁴	0	169	141	164	169	165	4	2.67%
<i>CWU-Edmonds CC</i>	0	49	39	36	41			
<i>CWU-Pierce College</i>	0	70	90	84	81			
<i>EWU-Clark College</i>	0	16	12	12	13			
<i>WSU-Olympic College</i>	0	35	0	33	34	30		
University Center of N. Puget Sound ⁴	103	250	247	247	282	310	(28)	-9.00%
<i>CWU</i>	0	37	63	55	52			
<i>TESC</i>	0	3	3	3	3			
<i>WWU</i>	103	181	158	166	203			
<i>UW-Bothell</i>	0	29	23	23	25			
CTC Adult Students⁵	50,955	129,424	127,439	122,025	143,292	139,237	4,055	2.91%

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT	249,330	232,441	16,889	7.27%
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CTC Running Start Students	0	15,143	14,866	14,088	14,699	11,558	3,141	27.18%
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¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two. Budgeted enrollment is derived authorized enrollment level, from the Legislature's but does not include all enrollment activity.

² The figures in this column come from the 2013-15 Operating Budget Bill (3ESSB 5034). Within the amounts appropriated in the bill, each institution of higher education is expected to enroll and educate at least these numbers of FTE students.

³ Baccalaureate programs offered at Bellevue College, Columbia Basin Community College, Lake Washington Technical College, Olympic College, Peninsula College, South Seattle Community College, and Seattle Central Community College.

⁴ FTEs for these programs are included in the SBCTC's budget and reported by the four-year institution. Includes 10 FTEs allocated to Peninsula College.

⁵ Enrollment includes all non-Running Start students, which may include students under the age of 18.



Washington State Office of Financial Management

**STATE-FUNDED PUBLIC HIGHER EDUCATION ENROLLMENT¹ REPORT
FINAL 2014-15**

Public Four-Year Institution	Actual					Budgeted ² 2014-15	Actual	
	Summer 2014	Fall 2014	Winter 2015	Spring 2015	Ann. Avg. 2014-15		Ann. Avg. Variance	
	Qtr	Qtr/Sem	Qtr	Qtr/Sem			Number	Percent
University of Washington	-	47,546	46,460	43,654	45,886	37,162	8,724	23.48%
- Seattle	-	39,153	38,194	35,752	37,700	32,703	4,997	
- Bothell	-	4,368	4,291	4,146	4,268	2,045	2,223	
- Tacoma	-	4,025	3,974	3,755	3,918	2,414	1,504	
Washington State University	-	26,830	247	25,017	25,954	22,538	3,416	15.16%
- Pullman & Spokane	-	22,901		21,304	22,102	19,250	2,852	14.82%
- TriCities	-	1,136		1,065	1,100	865	235	27.21%
- Vancouver	-	2,541		2,427	2,484	2,113	371	17.56%
- University Center of N. Puget Sound ³	82	252	247	221	268	310	(42)	-13.69%
CWU	0	58	52	51	53			
TESC	0	0	0	0	0			
WWU	82	166	146	148	181			
UW-Bothell	0	29	49	23	33	25		
Central Washington University	-	9,426	9,111	8,753	9,097	9,105	(9)	-0.09%
Eastern Washington University	-	10,904	10,464	9,818	10,395	8,734	1,661	19.02%
The Evergreen State College	-	4,216	4,010	3,795	4,007	4,213	(206)	-4.89%
Western Washington University	-	13,227	12,654	11,907	12,596	11,762	834	7.09%
TOTAL FOUR-YR FTE ENROLLMENT	-	112,149	82,945	102,944	107,935	93,514	14,421	15.42%

Community and Technical College System Program	Actual					Budgeted ² 2014-15	Actual	
	Summer 2014	Fall 2014	Winter 2015	Spring 2015	Ann. Avg. 2014-15		Ann. Avg. Variance	
	Qtr	Qtr/Sem	Qtr	Qtr/Sem			Number	Percent
CTC Adult students excluding programs listed below	44,593	119,398	117,592	111,925	131,169	132,062	(893)	-0.68%
Worker Retraining Total	3,119	5,665	6,002	6,267	7,018	7,170	(152)	-2.12%
CTC	3,107	5,449	5,711	5,985	6,751			
Private Career Colleges	12	216	291	282	267			
Bachelor Degree Programs ⁴	85	349	330	315	360	220	140	63.48%
4-Yr/2-Yr Partnership Programs ⁵	0	184	145	170	178	165	13	7.77%
CWU-Edmonds CC	0	44	48	42	45			
CWU-Pierce College	0	93	86	81	87			
EWU-Clark College	0	11	12	14	12			
WSU-Olympic College	0	36	0	33	34	30		
CTC Adult Students⁶	47,797	125,596	124,069	118,677	138,724	139,927	-1,203	-0.86%

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT	246,660	233,441	13,219	5.66%
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CTC Running Start Students	0	16,873	16,523	15,718	16,371	11,558	4,813	41.65%
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¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two. Budgeted enrollment is derived from the Legislature's authorized enrollment level, but does not include all enrollment activity.

² The figures in this column come from the 2013-15 Operating Budget Bill. Within the amounts appropriated in the bill, each institution of higher education is expected to enroll and educate at least these numbers of FTE students.

³ FTEs for these programs are included in the WSU's budget and reported by the four-year institution.

⁴ Baccalaureate programs offered at Bellevue College, Columbia Basin Community College, Lake Washington Technical College, Olympic College, Peninsula College, South Seattle Community College, and Seattle Central Community College.

⁵ FTEs for these programs are included in the SBCTC's budget and reported by the four-year institution. Includes 10 FTEs allocated to Peninsula College.

⁶ Enrollment includes all non-Running Start students, which may include students under the age of 18.



Washington State Office of Financial Management

**STATE-FUNDED PUBLIC HIGHER EDUCATION ENROLLMENT¹ REPORT
FINAL 2015-16**

Public Four-Year Institution	Actual					Budgeted ² 2015-16	Actual	
	Summer 2015	Fall 2015	Winter 2016	Spring 2016	Ann. Avg.		Ann. Avg. Variance	
	Qtr	Qtr/Sem	Qtr	Qtr/Sem	2015-16		Number	Percent
University of Washington	-	48,667	47,604	44,996	47,089	37,162	9,927	26.71%
- Seattle	-	39,856	38,904	36,712	38,491	32,703	5,788	
- Bothell	-	4,624	4,518	4,349	4,497	2,045	2,452	
- Tacoma	-	4,188	4,182	3,936	4,102	2,414	1,688	
Washington State University	-	27,315	249	25,227	26,322	22,538	3,784	16.79%
- Pullman & Spokane	-	23,174		21,355	22,264	19,250	3,014	15.66%
- TriCities	-	1,296		1,149	1,222	865	357	41.31%
- Vancouver	-	2,593		2,469	2,531	2,113	418	19.79%
-University Center of N. Puget Sound ³	157	253	249	254	304	310	(6)	-1.90%
CWU	27	51	47	49	58			
TESC	0	0	0	0	0			
WWU	90	174	176	182	207			
UW-Bothell	40	29	26	23	39	25		
Central Washington University	-	9,713	9,462	8,994	9,389	9,105	284	3.12%
Eastern Washington University	-	10,991	10,226	9,754	10,366	8,734	1,632	18.68%
The Evergreen State College	-	4,225	3,976	3,775	3,992	4,213	(221)	-5.25%
Western Washington University	-	13,287	12,761	11,980	12,676	11,762	914	7.77%
TOTAL FOUR-YR FTE ENROLLMENT	-	114,198	84,277	104,725	109,834	93,514	16,320	17.45%

Community and Technical College System Program	Actual					Budgeted ² 2015-16	Actual	
	Summer 2015	Fall 2015	Winter 2016	Spring 2016	Ann. Avg.		Ann. Avg. Variance	
	Qtr	Qtr/Sem	Qtr	Qtr/Sem	2015-16		Number	Percent
CTC Adult students excluding programs listed below	44,038	117,296	112,909	108,434	127,559	132,062	(4,503)	-3.41%
Worker Retraining Total	3,111	6,122	6,773	6,598	7,535	7,170	365	5.09%
CTC	3,035	5,909	6,417	6,259	7,207			
Private Career Colleges	76	213	356	339	328			
Bachelor Degree Programs ⁴	88	314	316	311	343	220	123	55.91%
4-Yr/2-Yr Partnership Programs ⁵	64	202	158	188	216	165	51	30.88%
CWU-Edmonds CC	19	53	53	52	59			
CWU-Pierce College	46	100	96	95	112			
EWU-Clark College	0	9	9	8	9			
WSU-Olympic College	0	39	0	33	36	30		
CTC Adult Students⁶	47,237	123,934	120,156	115,531	135,653	139,927	-4,274	-3.05%

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT	245,486	233,441	12,045	5.16%
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CTC Running Start Students	3	18,833	18,525	17,644	18,335	11,558	6,777	58.63%
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¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two. Budgeted enrollment is derived from the Legislature's authorized enrollment level, but does not include all enrollment activity.

² The figures in this column come from the 2015-17 Operating Budget Bill (ESSB 6052). Within the amounts appropriated in the bill, each institution of higher education is expected to enroll and educate at least these numbers of FTE students.

³ FTEs for these programs are included in WSU's budget and reported by the four-year institution.

⁴ Baccalaureate programs offered at Bellevue College, Columbia Basin Community College, Lake Washington Technical College, Olympic College, Peninsula College, South Seattle Community College, and Seattle Central Community College.

⁵ FTEs for these programs are included in the SBCTC's budget and reported by the four-year institution. Includes 10 FTEs allocated to Peninsula College.

⁶ Enrollment includes all non-Running Start students, which may include students under the age of 18.