



Washington State Office of Financial Management
FINAL 2008-09 BUDGET DRIVER REPORT
 State-Funded Full-Time Equivalent (FTE) Student Enrollment¹

Baccalaureate Institutions

Public Four-Year Institution	Actual					Budgeted 2008-2009	Actual	
	Summer 2008 Qtr	Fall 2008 Qtr/Sem	Winter 2009 Qtr	Spring 2009 Qtr/Sem	Ann. Avg. 2008-2009		Ann. Avg. Number	Variance Percent
University of Washington - Seattle	-	36,482	35,653	33,841	35,326	34,067	1,259	3.69%
- Main ²	-	36,438	35,611	33,810	35,286	-	-	-
- Evening Degree Program	-	44	42	31	39	-	-	-
- Bothell	-	1,895	1,921	1,951	1,922	2,045	(123)	-5.99%
- Tacoma	-	2,499	2,526	2,418	2,481	2,414	67	2.79%
Washington State University - Pullman	-	20,937	-	19,460	20,198	19,272	926	4.81%
- Main	-	19,423	-	18,102	18,762	-	-	-
- Spokane	-	1,514	-	1,358	1,436	-	-	-
- TriCities	-	976	-	937	957	865	92	10.58%
- Vancouver	-	2,183	-	2,139	2,161	2,113	48	2.28%
Central Washington University	-	9,525	9,068	8,653	9,082	9,322	(240)	-2.58%
Eastern Washington University	-	9,718	9,341	8,801	9,287	9,184	103	1.12%
The Evergreen State College	43	4,639	4,467	4,262	4,470	4,213	257	6.10%
Western Washington University	-	12,908	12,507	11,809	12,408	12,175	233	1.92%
TOTAL FOUR-YR FTE ENROLLMENT	43	101,763		94,271	98,292	95,670	2,622	2.74%

Community and Technical College (CTC) System

Public Two-Year Institution	Actual					Budgeted 2008-2009	Actual	
	Summer 2008 Qtr	Fall 2008 Qtr	Winter 2009 Qtr	Spring 2009 Qtr	Ann. Avg. 2008-09		Ann. Avg. Number	Variance Percent
CTC excluding programs listed below	44,826	127,494	123,363	120,406	138,696	132,387	6,309	4.77%
CTC Worker Retraining Total	3,030	6,541	8,030	8,991	8,864	6,200	2,664	42.97%
CTC	2,990	6,284	7,667	8,445	8,462	-	-	-
Private Career Colleges	40	257	363	546	402	-	-	-
BAS/BSN Programs ³	27	141	129	133	143	160	(17)	-10.40%
<i>Subtotal CTC</i>	<i>47,883</i>	<i>134,176</i>	<i>131,522</i>	<i>129,530</i>	<i>147,704</i>	<i>138,747</i>	<i>8,957</i>	<i>6.46%</i>

Programs included in the State Board for Community and Technical Colleges (SBCTC) budget and reported by Baccalaureate Institutions

4-Yr/2-Yr Partnership Programs	1	79	76	85	80	240	(160)	-66.48%
CWU-Edmonds CC	-	12	12	14	13	-	-	-
CWU-Pierce College	-	61	60	67	63	-	-	-
EWU-Clark College	1	6	4	4	5	-	-	-
University Center of N. Puget Sound	93	191	181	181	215	250	(35)	-13.81%
UCNPS - CWU ⁴	-	12	15	18	15	-	-	-
UCNPS - TESC	-	4	3	6	4	-	-	-
UCNPS - WWU	93	176	162	158	196	-	-	-
<i>Subtotal Contracted Programs</i>	<i>94</i>	<i>270</i>	<i>257</i>	<i>267</i>	<i>265</i>	<i>490</i>	<i>(225)</i>	<i>-46.01%</i>
TOTAL CTC FTE ENROLLMENT	47,977	134,446	131,779	129,797	148,000	139,237	8,763	6.29%

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT	246,291	234,907	11,384	4.85%
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¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two.

² This figure includes enrollment of 455 FTEs for the WWAMI (partnership between the School of Medicine and the states of Wyoming, Alaska, Montana and Idaho) Program and 148 FTEs for the MCB (Molecular and Cellular Biology) Program. Enrollments for these programs were reported as self-sustaining from 2003-04 to 2007-08. Enrollment figures prior to 2003-04 include these programs.

³ Baccalaureate programs (Bachelor of Applied Science, Bachelor of Science in Nursing) offered at Bellevue Community College, Peninsula College, Olympic College, and South Seattle Community College.

⁴ Includes enrollment from CWU-IDS Everett/Skagit previously identified as a 4-Yr/2Yr Partnership Program.

Budgeted FTE amounts for University of Washington-Seattle, Tacoma and Bothell differ from the 2008 Supplemental Budget amounts because budgeted FTEs were transferred from UW-Seattle (130) to UW-Tacoma (65) and UW-Bothell (65) per correspondence dated July 2008. Fall 2008 enrollment numbers for SBCTC and CWU and their partnership programs were updated.



Washington State Office of Financial Management
 Supplement to Higher Education Budget Driver Report, 2008-09

FTE Student Enrollments by Academic Discipline (State-Funded Enrollments Only)

Table 1. FTE Students at 4-Year Institutions by Academic Term | Academic Discipline

	SUMMER	FALL	WINTER	SPRING	AVG. ¹
Agriculture and Natural Resources	0	4,402	2,446	4,521	4,386
Architecture	0	1,082	671	992	1,022
Arts and Letters	5	28,153	22,204	25,375	26,863
Basic Skills	0	181	140	86	136
Business	3	9,006	6,719	8,727	8,920
Computer Science	0	2,371	2,037	2,210	2,308
Education	86	4,882	3,655	4,881	4,841
Engineering and Related Technologies	0	4,134	2,678	3,970	4,048
Health	11	7,730	4,749	7,105	7,396
Law	0	938	913	814	888
Sciences	1	18,978	13,940	16,283	17,916
Social Sciences	52	20,075	15,470	19,308	19,723
Trades	0	67	72	43	60
Unknown	0	141	153	227	173
TOTAL	158	102,140	75,847	94,542	98,680

SOURCE: Public Centralized Higher Education Enrollment System (PCHEES) on 8/10/2008 09:04:01 AM

¹Annual average FTE student enrollments within each academic discipline at an institution were arrived at by dividing the sum of term FTEs at quarter-system institutions by three and by dividing the sum of term FTES at semester-system institutions by two. Institutional FTE totals reported here may differ slightly from those reported in the 2008-09 Budget Driver Report due to rounding.



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 FTE Student Enrollments by Academic Discipline (State-Funded Enrollments Only)

Table 2. FTE Students at 4-Year Institutions by Academic Term | Academic Discipline | 4-Year Institution

	SUMMER	FALL	WINTER	SPRING	AVG. ¹
Agriculture and Natural Resources	0	4,402	2,446	4,521	4,386
University of Washington - Seattle	0	826	680	816	775
University of Washington - Bothell Campus	0	23	27	15	22
Washington State University - Pullman	0	1,657	0	1,633	1,645
Washington State University - Vancouver Campus	0	115	0	123	119
Washington State University - Spokane Campus	0	7	0	5	6
Washington State University - Tri-Cities Campus	0	8	0	20	14
Eastern Washington University - Cheney	0	139	157	141	146
Central Washington University - Ellensburg	0	662	664	688	671
4&2 Yr Partnership Prog. - CWU-Pierce Col.	0	0	6	0	2
Univ. Center of North Puget Sound - CWU	0	0	0	1	0
4&2 Yr Partnership Prog. - CWU-IDS Everett/Skagit	0	1	0	0	0
The Evergreen State College - Olympia	0	191	206	244	214
Western Washington University - Bellingham	0	773	706	835	772
Architecture	0	1,082	671	992	1,022
University of Washington - Seattle	0	677	623	653	651
Washington State University - Pullman	0	265	0	234	250
Washington State University - Spokane Campus	0	78	0	55	67
Eastern Washington University - Cheney	0	48	44	45	46
Western Washington University - Bellingham	0	10	4	5	7
Univ. Center of North Puget Sound - WWU	0	4	0	0	1
Arts and Letters	5	28,153	22,204	25,375	26,863
University of Washington - Seattle	0	10,006	9,590	8,915	9,504
University of Washington - Bothell Campus	0	881	909	950	913
University of Washington - Tacoma Campus	0	1,134	1,132	1,114	1,127
Washington State University - Pullman	0	4,457	0	4,061	4,260
Washington State University - Vancouver Campus	0	365	0	344	355
Washington State University - Spokane Campus	0	101	0	89	95
Washington State University - Tri-Cities Campus	0	158	0	134	146
Eastern Washington University - Cheney	0	2,136	2,024	1,868	2,009
Central Washington University - Ellensburg	0	2,283	2,100	1,986	2,123
4&2 Yr Partnership Prog. - CWU-Edmonds Com. Col.	0	0	1	1	0
4&2 Yr Partnership Prog. - CWU-Pierce Col.	0	13	0	0	4
Univ. Center of North Puget Sound - CWU	0	0	0	1	0
4&2 Yr Partnership Prog. - CWU-IDS Everett/Skagit	0	0	0	0	0
The Evergreen State College - Olympia	0	2,700	2,607	2,231	2,512
Univ. Center of North Puget Sound - TESC	0	4	3	6	4
Western Washington University - Bellingham	0	3,910	3,824	3,675	3,803
Univ. Center of North Puget Sound - WWU	0	0	1	0	0
Bellevue Community College	1	0	4	0	2
Olympic College	2	1	1	0	1
Peninsula Community College	0	0	4	0	1
South Seattle Community College	2	4	4	0	4



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Table 2. FTE Students at 4-Year Institutions by Academic Term | Academic Discipline | 4-Year Institution

	SUMMER	FALL	WINTER	SPRING	AVG. ¹
Basic Skills	0	181	140	86	136
Eastern Washington University - Cheney	0	5	6	4	5
Central Washington University - Ellensburg	0	176	134	82	131
Business	3	9,006	6,719	8,727	8,920
University of Washington - Seattle	0	2,262	2,267	2,045	2,192
University of Washington - Bothell Campus	0	492	518	504	505
University of Washington - Tacoma Campus	0	540	548	479	523
Washington State University - Pullman	0	1,867	0	1,894	1,881
Washington State University - Vancouver Campus	0	271	0	282	277
Washington State University - Spokane Campus	0	10	0	7	9
Washington State University - Tri-Cities Campus	0	126	0	136	131
Eastern Washington University - Cheney	0	809	781	777	789
Central Washington University - Ellensburg	0	1,365	1,347	1,390	1,367
4&2 Yr Partnership Prog. - CWU-Edmonds Com. Col.	0	11	10	13	11
Univ. Center of North Puget Sound - CWU	0	7	8	9	8
4&2 Yr Partnership Prog. - CWU-IDS Everett/Skagit	0	0	0	0	0
The Evergreen State College - Olympia	0	84	124	145	118
Western Washington University - Bellingham	0	1,107	1,056	1,046	1,070
Bellevue Community College	2	2	2	0	2
Peninsula Community College	1	21	21	0	14
South Seattle Community College	0	32	37	0	23
Computer Science	0	2,371	2,037	2,210	2,308
University of Washington - Seattle	0	877	924	936	913
University of Washington - Bothell Campus	0	128	119	135	127
University of Washington - Tacoma Campus	0	204	207	211	207
Washington State University - Pullman	0	218	0	202	210
Washington State University - Vancouver Campus	0	66	0	62	64
Washington State University - Tri-Cities Campus	0	35	0	29	32
Eastern Washington University - Cheney	0	365	317	244	309
Central Washington University - Ellensburg	0	133	132	110	125
The Evergreen State College - Olympia	0	96	80	79	85
Western Washington University - Bellingham	0	249	258	202	236
Education	86	4,882	3,655	4,881	4,841
University of Washington - Seattle	0	521	544	638	567
University of Washington - Bothell Campus	0	175	163	172	170
University of Washington - Tacoma Campus	0	170	162	135	156
Washington State University - Pullman	0	490	0	492	491
Washington State University - Vancouver Campus	0	250	0	295	273
Washington State University - Spokane Campus	0	102	0	87	95
Washington State University - Tri-Cities Campus	0	170	0	148	159
Eastern Washington University - Cheney	0	920	892	936	916
Central Washington University - Ellensburg	0	1,077	878	852	936
4&2 Yr Partnership Prog. - CWU-Pierce Col.	0	48	46	67	54



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Table 2. FTE Students at 4-Year Institutions by Academic Term | Academic Discipline | 4-Year Institution

	SUMMER	FALL	WINTER	SPRING	AVG. ¹
The Evergreen State College - Olympia	43	161	142	200	182
Western Washington University - Bellingham	0	713	749	775	745
Univ. Center of North Puget Sound - WWU	43	85	79	84	97
Engineering and Related Technologies	0	4,134	2,678	3,970	4,048
University of Washington - Seattle	0	2,084	1,973	1,982	2,013
Washington State University - Pullman	0	1,208	0	1,133	1,171
Washington State University - Vancouver Campus	0	84	0	94	89
Washington State University - Spokane Campus	0	55	0	52	54
Washington State University - Tri-Cities Campus	0	44	0	46	45
Eastern Washington University - Cheney	0	213	231	217	220
Central Washington University - Ellensburg	0	230	253	248	244
Western Washington University - Bellingham	0	216	221	198	212
Health	11	7,730	4,749	7,105	7,396
University of Washington - Seattle	0	3,701	3,503	3,552	3,585
University of Washington - Bothell Campus	0	150	138	131	140
University of Washington - Tacoma Campus	0	111	110	113	111
Washington State University - Pullman	0	1,322	0	1,316	1,319
Washington State University - Vancouver Campus	0	108	0	105	107
Washington State University - Spokane Campus	0	1,102	0	994	1,048
Washington State University - Tri-Cities Campus	0	118	0	115	117
Eastern Washington University - Cheney	0	700	636	480	605
Central Washington University - Ellensburg	0	65	46	45	52
The Evergreen State College - Olympia	0	215	185	142	181
Western Washington University - Bellingham	0	116	102	112	110
Bellevue Community College	9	11	15	0	12
Olympic College	2	11	14	0	9
Law	0	938	913	814	888
University of Washington - Seattle	0	914	869	788	857
University of Washington - Tacoma Campus	0	0	43	23	22
The Evergreen State College - Olympia	0	24	0	3	9
Peninsula Community College	0	0	1	0	0
Sciences	1	18,978	13,940	16,283	17,916
University of Washington - Seattle	0	7,987	8,168	6,905	7,687
University of Washington - Tacoma Campus	0	69	58	68	65
Washington State University - Pullman	0	4,307	0	3,746	4,027
Washington State University - Vancouver Campus	0	391	0	324	358
Washington State University - Spokane Campus	0	26	0	22	24
Washington State University - Tri-Cities Campus	0	133	0	126	130
Eastern Washington University - Cheney	0	1,652	1,620	1,542	1,605
Central Washington University - Ellensburg	0	1,356	1,337	1,167	1,287
Univ. Center of North Puget Sound - CWU	0	0	1	0	0
The Evergreen State College - Olympia	0	527	444	492	488
Western Washington University - Bellingham	0	2,523	2,300	1,891	2,238



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Table 2. FTE Students at 4-Year Institutions by Academic Term | Academic Discipline | 4-Year Institution

	SUMMER	FALL	WINTER	SPRING	AVG. ¹
Univ. Center of North Puget Sound - WWU	0	0	7	0	2
Bellevue Community College	0	4	0	0	1
Peninsula Community College	0	1	0	0	1
South Seattle Community College	1	2	5	0	3
Social Sciences	52	20,075	15,470	19,308	19,723
University of Washington - Seattle	0	6,626	6,512	6,612	6,584
University of Washington - Bothell Campus	0	44	47	45	45
University of Washington - Tacoma Campus	0	270	266	277	271
Washington State University - Pullman	0	3,633	0	3,390	3,512
Washington State University - Vancouver Campus	0	534	0	510	522
Washington State University - Spokane Campus	0	33	0	47	40
Washington State University - Tri-Cities Campus	0	185	0	184	185
Eastern Washington University - Cheney	0	2,591	2,479	2,323	2,464
4&2 Yr Partnership Prog. - EWU-Clark Col.	1	6	4	4	5
Central Washington University - Ellensburg	0	2,112	2,104	2,039	2,085
4&2 Yr Partnership Prog. - CWU-Edmonds Com. Col.	0	1	1	0	1
4&2 Yr Partnership Prog. - CWU-Pierce Col.	0	0	7	0	2
Univ. Center of North Puget Sound - CWU	0	0	0	8	3
4&2 Yr Partnership Prog. - CWU-IDS Everett/Skagit	0	2	5	0	2
The Evergreen State College - Olympia	0	640	679	725	682
Western Washington University - Bellingham	0	3,292	3,288	3,071	3,217
Univ. Center of North Puget Sound - WWU	51	86	75	73	95
Bellevue Community College	0	5	0	0	2
Olympic College	0	3	0	0	1
Peninsula Community College	0	10	1	0	4
South Seattle Community College	0	2	2	0	1
Trades	0	67	72	43	60
Central Washington University - Ellensburg	0	66	72	43	60
South Seattle Community College	0	1	0	0	0
Unknown	0	141	153	227	173
Eastern Washington University - Cheney	0	140	152	225	172
Central Washington University - Ellensburg	0	1	1	2	1
TOTAL	158	102,140	75,847	94,542	98,680

SOURCE: Public Centralized Higher Education Enrollment System (PCHEES) on 8/10/2008 09:04:01 AM

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Table 3. FTE Students at 4-Year Institutions by Academic Term | 4-Year Institution | Academic Discipline

	SUMMER	FALL	WINTER	SPRING	AVG. ¹
University of Washington - Seattle	0	36,481	35,653	33,842	35,328
Agriculture and Natural Resources	0	826	680	816	775
Architecture	0	677	623	653	651
Arts and Letters	0	10,006	9,590	8,915	9,504
Business	0	2,262	2,267	2,045	2,192
Computer Science	0	877	924	936	913
Education	0	521	544	638	567
Engineering and Related Technologies	0	2,084	1,973	1,982	2,013
Health	0	3,701	3,503	3,552	3,585
Law	0	914	869	788	857
Sciences	0	7,987	8,168	6,905	7,687
Social Sciences	0	6,626	6,512	6,612	6,584
University of Washington - Bothell Campus	0	1,893	1,921	1,952	1,922
Agriculture and Natural Resources	0	23	27	15	22
Arts and Letters	0	881	909	950	913
Business	0	492	518	504	505
Computer Science	0	128	119	135	127
Education	0	175	163	172	170
Health	0	150	138	131	140
Social Sciences	0	44	47	45	45
University of Washington - Tacoma Campus	0	2,498	2,526	2,420	2,482
Arts and Letters	0	1,134	1,132	1,114	1,127
Business	0	540	548	479	523
Computer Science	0	204	207	211	207
Education	0	170	162	135	156
Health	0	111	110	113	111
Law	0	0	43	23	22
Sciences	0	69	58	68	65
Social Sciences	0	270	266	277	271
Washington State University - Pullman	0	19,424	-	18,101	18,766
Agriculture and Natural Resources	0	1,657	-	1,633	1,645
Architecture	0	265	-	234	250
Arts and Letters	0	4,457	-	4,061	4,260
Business	0	1,867	-	1,894	1,881
Computer Science	0	218	-	202	210
Education	0	490	-	492	491
Engineering and Related Technologies	0	1,208	-	1,133	1,171
Health	0	1,322	-	1,316	1,319
Sciences	0	4,307	-	3,746	4,027
Social Sciences	0	3,633	-	3,390	3,512
Washington State University - Vancouver Campus	0	2,184	-	2,139	2,164
Agriculture and Natural Resources	0	115	-	123	119
Arts and Letters	0	365	-	344	355
Business	0	271	-	282	277
Computer Science	0	66	-	62	64
Education	0	250	-	295	273
Engineering and Related Technologies	0	84	-	94	89
Health	0	108	-	105	107



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Table 3. FTE Students at 4-Year Institutions by Academic Term | 4-Year Institution | Academic Discipline

	SUMMER	FALL	WINTER	SPRING	AVG. ¹
Sciences	0	391	-	324	358
Social Sciences	0	534	-	510	522
Washington State University - Spokane Campus	0	1,514	-	1,358	1,438
Agriculture and Natural Resources	0	7	-	5	6
Architecture	0	78	-	55	67
Arts and Letters	0	101	-	89	95
Business	0	10	-	7	9
Education	0	102	-	87	95
Engineering and Related Technologies	0	55	-	52	54
Health	0	1,102	-	994	1,048
Sciences	0	26	-	22	24
Social Sciences	0	33	-	47	40
Washington State University - Tri-Cities Campus	0	977	-	938	959
Agriculture and Natural Resources	0	8	-	20	14
Arts and Letters	0	158	-	134	146
Business	0	126	-	136	131
Computer Science	0	35	-	29	32
Education	0	170	-	148	159
Engineering and Related Technologies	0	44	-	46	45
Health	0	118	-	115	117
Sciences	0	133	-	126	130
Social Sciences	0	185	-	184	185
Eastern Washington University - Cheney	0	9,718	9,339	8,802	9,286
Agriculture and Natural Resources	0	139	157	141	146
Architecture	0	48	44	45	46
Arts and Letters	0	2,136	2,024	1,868	2,009
Basic Skills	0	5	6	4	5
Business	0	809	781	777	789
Computer Science	0	365	317	244	309
Education	0	920	892	936	916
Engineering and Related Technologies	0	213	231	217	220
Health	0	700	636	480	605
Sciences	0	1,652	1,620	1,542	1,605
Social Sciences	0	2,591	2,479	2,323	2,464
Unknown	0	140	152	225	172
4&2 Yr Partnership Prog. - EWU-Clark Col.	1	6	4	4	5
Social Sciences	1	6	4	4	5
Central Washington University - Ellensburg	0	9,526	9,068	8,652	9,082
Agriculture and Natural Resources	0	662	664	688	671
Arts and Letters	0	2,283	2,100	1,986	2,123
Basic Skills	0	176	134	82	131
Business	0	1,365	1,347	1,390	1,367
Computer Science	0	133	132	110	125
Education	0	1,077	878	852	936
Engineering and Related Technologies	0	230	253	248	244
Health	0	65	46	45	52
Sciences	0	1,356	1,337	1,167	1,287
Social Sciences	0	2,112	2,104	2,039	2,085



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Table 3. FTE Students at 4-Year Institutions by Academic Term | 4-Year Institution | Academic Discipline

	SUMMER	FALL	WINTER	SPRING	AVG. ¹
Trades	0	66	72	43	60
Unknown	0	1	1	2	1
4&2 Yr Partnership Prog. - CWU-Edmonds Com. Col.	0	12	12	14	12
Arts and Letters	0	0	1	1	0
Business	0	11	10	13	11
Social Sciences	0	1	1	0	1
4&2 Yr Partnership Prog. - CWU-Pierce Col.	0	61	59	67	62
Agriculture and Natural Resources	0	0	6	0	2
Arts and Letters	0	13	0	0	4
Education	0	48	46	67	54
Social Sciences	0	0	7	0	2
Univ. Center of North Puget Sound - CWU	0	10	14	19	13
Agriculture and Natural Resources	0	1	0	1	0
Arts and Letters	0	0	0	1	0
Business	0	7	8	9	8
Sciences	0	0	1	0	0
Social Sciences	0	2	5	8	5
The Evergreen State College - Olympia	43	4,638	4,467	4,261	4,471
Agriculture and Natural Resources	0	191	206	244	214
Arts and Letters	0	2,700	2,607	2,231	2,512
Business	0	84	124	145	118
Computer Science	0	96	80	79	85
Education	43	161	142	200	182
Health	0	215	185	142	181
Law	0	24	0	3	9
Sciences	0	527	444	492	488
Social Sciences	0	640	679	725	682
Univ. Center of North Puget Sound - TESC	0	4	3	6	4
Arts and Letters	0	4	3	6	4
Western Washington University - Bellingham	0	12,909	12,508	11,810	12,410
Agriculture and Natural Resources	0	773	706	835	772
Architecture	0	10	4	5	7
Arts and Letters	0	3,910	3,824	3,675	3,803
Business	0	1,107	1,056	1,046	1,070
Computer Science	0	249	258	202	236
Education	0	713	749	775	745
Engineering and Related Technologies	0	216	221	198	212
Health	0	116	102	112	110
Sciences	0	2,523	2,300	1,891	2,238
Social Sciences	0	3,292	3,288	3,071	3,217
Univ. Center of North Puget Sound - WWU	94	175	162	157	195
Architecture	0	4	0	0	1
Arts and Letters	0	0	1	0	0
Education	43	85	79	84	97
Sciences	0	0	7	0	2
Social Sciences	51	86	75	73	95
Bellevue College	12	22	21	0	19



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 FTE Student Enrollments by Academic Discipline (State-Funded Enrollments Only)

Table 3. FTE Students at 4-Year Institutions by Academic Term | 4-Year Institution | Academic Discipline

	SUMMER	FALL	WINTER	SPRING	AVG. ¹
Arts and Letters	1	0	4	0	2
Business	2	2	2	0	2
Health	9	11	15	0	12
Sciences	0	4	0	0	1
Social Sciences	0	5	0	0	2
Olympic College	4	15	15	0	11
Arts and Letters	2	1	1	0	1
Health	2	11	14	0	9
Social Sciences	0	3	0	0	1
Peninsula College	1	32	27	0	20
Arts and Letters	0	0	4	0	1
Business	1	21	21	0	14
Law	0	0	1	0	0
Sciences	0	1	0	0	1
Social Sciences	0	10	1	0	4
South Seattle Community College	3	41	48	0	31
Arts and Letters	2	4	4	0	4
Business	0	32	37	0	23
Sciences	1	2	5	0	3
Social Sciences	0	2	2	0	1
Trades	0	1	0	0	0
TOTAL	158	102,140	75,847	94,542	98,680

SOURCE: Public Centralized Higher Education Enrollment System (PCHEES) on 8/10/2008 09:04:01 AM

¹Annual average FTE student enrollments within each academic discipline at an institution were arrived at by dividing the sum of term FTEs at quarter-system institutions by three and by dividing the sum of term FTES at semester-system institutions by two. Institutional FTE totals reported here may differ slightly from those reported in the 2008-09 Budget Driver Report due to rounding.



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FTE Student Enrollments by Academic Discipline (State-Funded Enrollments Only)

Table 4. FTE Students in Community & Technical College System by Academic Term | Institutional Intent

	SUMMER	FALL	WINTER	SPRING	ANNUALIZED
Academic	17,624	53,589	51,968	51,920	58,367
Vocational (including Private Career Colleges)	16,462	46,361	46,737	46,878	52,146
Basic Skills	10,077	20,733	20,818	20,325	23,985
Developmental	3,721	13,490	11,997	10,405	13,205
TOTAL	47,883	134,174	131,521	129,529	147,702

SOURCE: SBCTC Management Information System (MIS) Report (3101ALL & 3101PRIV).