



Washington State Office of Financial Management

BUDGET DRIVER REPORT

2007-08 State-Funded Full-Time Equivalent (FTE) Student Enrollment^{1,2}

Baccalaureate Institutions

Public Four-Year Institution	Actual					Budgeted 2007-2008	Actual	
	Summer 2007	Fall 2007	Winter 2008	Spring 2008	Annual Avg. 2007-2008		Annual Avg. Variance	
	Qtr	Qtr/Sem	Qtr	Qtr/Sem	2007-2008		Number	Percent
University of Washington - Seattle	-	34,993	34,134	32,446	33,858	33,722	136	0.40%
- Main	-	34,955	34,083	32,390	33,809	-	-	-
- Evening Degree Program	-	38	51	56	48	-	-	-
- Bothell	-	1,559	1,560	1,577	1,565	1,790	(225)	-12.54%
- Tacoma	-	2,166	2,126	2,017	2,103	2,139	(36)	-1.68%
Washington State University - Pullman	-	20,240	-	18,931	19,586	19,112	474	2.48%
- Main	-	18,875	-	17,616	18,246	-	-	-
- Spokane	-	1,365	-	1,315	1,340	-	-	-
- TriCities	-	849	-	849	849	800	49	6.13%
- Vancouver	-	1,895	-	1,902	1,899	1,888	11	0.56%
Central Washington University	-	9,414	8,976	8,402	8,931	8,952	(21)	-0.24%
Eastern Washington University	-	9,523	9,124	8,686	9,111	8,996	115	1.28%
The Evergreen State College	-	4,509	4,226	4,072	4,269	4,165	104	2.49%
Western Washington University	-	12,517	12,306	11,598	12,140	12,022	118	0.98%
<i>Subtotal Four-Year</i>	-	-	-	-	<i>94,310</i>	<i>93,586</i>	<i>724</i>	<i>0.77%</i>
4-Yr/2-Yr Partnership Programs ³	-	70	71	74	72	240	(168)	-70.13%
CWU-Edmonds Community College	-	10	9	11	10	-	-	-
CWU-Pierce College	-	50	52	53	52	-	-	-
EWU-Clark College	-	10	10	10	10	-	-	-
University Center of North Puget Sound (UCNPS)	-	132	135	151	139	250	(111)	-44.30%
UCNPS - CWU	-	4	3	3	3	-	-	-
UCNPS - TESC	-	n.a.	2	3	2	-	-	-
UCNPS - WWU	-	128	130	145	134	-	-	-
TOTAL FOUR-YEAR FTE ENROLLMENT					94,521	94,076	445	0.47%

Community and Technical College (CTC) System

Public Two-Year Institution	Actual					Budgeted 2007-2008	Actual	
	Summer 2007	Fall 2007	Winter 2008	Spring 2008	Annual Avg. 2007-2008		Annual Avg. Variance	
	Qtr	Qtr	Qtr	Qtr	2007-2008		Number	Percent
CTC excl Worker Retraining, BAS/BSN	40,776	119,887	116,613	112,336	129,870	128,096	1,774	1.39%
CTC Worker Retraining Total	2,614	5,174	5,770	6,098	6,552	7,436	(884)	-11.89%
CTC	2,576	4,918	5,493	5,729	6,239			
Private Career Colleges	38	256	277	369	313			
BAS/BSN Programs ⁴	12	90	78	90	90	80	10	12.67%
TOTAL CTC FTE ENROLLMENT	43,402	125,151	122,461	118,524	136,512	135,612	900	0.66%

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT	231,033	229,688	1,345	0.59%
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¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two.

² Figures include math & science, high demand, and other specific program FTEs as identified in the Legislative Budget Notes 2007-09. The Evergreen State College has a revised Fall 2007 FTE number. Budgeted FTEs for the University of Washington were adjusted from an earlier version of this report containing Spring 2008 projected FTEs to correct for a previous reporting error in how new graduate student FTEs for 2007-08 were distributed among the UW campuses.

³ Four-year contract FTEs are in the State Board for Community and Technical Colleges (SBCTC) budget but are reported by contracting partners.

⁴ Baccalaureate programs (Bachelor of Applied Science, Bachelor of Science in Nursing) offered at Bellevue Community College, Peninsula College, Olympic College, and South Seattle Community College.



Washington State Office of Financial Management
 Supplement to Higher Education Budget Driver Report, 2007-08

FTE Student Enrollments by Academic Discipline (State-Funded Enrollments Only)

Table 1. FTE Students at 4-Year Institutions by Academic Term | Academic Discipline

	SUMMER	FALL	WINTER	SPRING	AVG. ¹
Agriculture and Natural Resources	0	4210	2350	4461	4227
Architecture	0	1030	694	1126	1066
Arts and Letters	0	26965	20900	24900	25823
Basic Skills	0	145	143	95	128
Business	0	8846	6556	8379	8675
Computer Science	0	2136	1900	1999	2102
Education	0	4776	3526	4657	4691
Engineering and Related Technologies	0	4081	2631	3792	3922
Health	0	6895	4127	6382	6620
Law	0	818	818	737	791
Sciences	0	18094	13553	15443	17075
Social Sciences	0	19558	15314	18648	19216
Trades	0	65	66	54	62
Unknown	0	245	75	27	130
TOTAL	0	97864	72653	90700	94528

SOURCE: Public Centralized Higher Education Enrollment System (PCHEES) on 8/18/2008 11:39:01 AM

¹ Annual average FTE student enrollments within each academic discipline at an institution were arrived at by dividing the sum of term FTEs at quarter-system institutions by three and by dividing the sum of term FTEs at semester-system institutions by two. Total FTEs reported here exceed slightly those reported in the 2007-08 Budget Driver Report due to rounding.



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 FTE Student Enrollments by Academic Discipline (State-Funded Enrollments Only)

Table 2. FTE Students at 4-Year Institutions by Academic Term | Academic Discipline | 4-Year Institution

	SUMMER	FALL	WINTER	SPRING	AVG. ¹
Agriculture and Natural Resources	0	4210	2350	4461	4227
University of Washington - Seattle	0	727	574	917	740
University of Washington - Evening Degree Program	0	0	0	0	0
University of Washington - Bothell Campus	0	26	6	17	16
Washington State University - Pullman	0	1556	-	1534	1546
Washington State University - Vancouver Campus	0	99	-	103	101
Washington State University - Spokane Campus	0	7	-	5	6
Washington State University - Tri-Cities Campus	0	7	-	11	9
Eastern Washington University - Cheney	0	145	131	151	142
Central Washington University - Ellensburg	0	609	682	701	664
4&2 Yr Partnership Prog. - CWU-Edmonds Com. Col.	0	1	0	0	0
4&2 Yr Partnership Prog. - CWU-Pierce Col.	0	0	4	0	1
Univ. Center of North Puget Sound - CWU	0	1	0	0	0
The Evergreen State College - Olympia	0	326	222	197	248
Western Washington University - Bellingham	0	706	731	825	754
Architecture	0	1030	694	1126	1066
University of Washington - Seattle	0	598	639	754	664
University of Washington - Evening Degree Program	0	1	2	3	2
Washington State University - Pullman	0	293	-	263	278
Washington State University - Spokane Campus	0	75	-	59	67
Eastern Washington University - Cheney	0	51	48	47	49
Western Washington University - Bellingham	0	10	5	0	5
Univ. Center of North Puget Sound - WWU	0	2	0	0	1
Arts and Letters	0	26965	20900	24900	25823
University of Washington - Seattle	0	9762	9034	8911	9236
University of Washington - Evening Degree Program	0	1	1	1	1
University of Washington - Bothell Campus	0	680	696	700	692
University of Washington - Tacoma Campus	0	985	984	955	975
Washington State University - Pullman	0	4232	-	4096	4164
Washington State University - Vancouver Campus	0	314	-	327	321
Washington State University - Spokane Campus	0	88	-	74	81
Washington State University - Tri-Cities Campus	0	145	-	123	134
Eastern Washington University - Cheney	0	2122	1977	1854	1984
Central Washington University - Ellensburg	0	2285	2036	1885	2069
4&2 Yr Partnership Prog. - CWU-Edmonds Com. Col.	0	0	1	0	1
4&2 Yr Partnership Prog. - CWU-Pierce Col.	0	12	0	0	4
Univ. Center of North Puget Sound - CWU	0	0	1	0	0
The Evergreen State College - Olympia	0	2523	2488	2385	2466
Western Washington University - Bellingham	0	3816	3681	3589	3695
Univ. Center of North Puget Sound - WWU	0	0	1	0	0
Basic Skills	0	145	143	95	128
Eastern Washington University - Cheney	0	5	10	9	8
Central Washington University - Ellensburg	0	140	133	86	120



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	SUMMER	FALL	WINTER	SPRING	AVG. ¹
Business	0	8846	6556	8379	8675
University of Washington - Seattle	0	2222	2231	2054	2169
University of Washington - Evening Degree Program	0	19	17	21	19
University of Washington - Bothell Campus	0	421	451	426	433
University of Washington - Tacoma Campus	0	465	462	392	440
Washington State University - Pullman	0	1907	-	1901	1904
Washington State University - Vancouver Campus	0	233	-	228	231
Washington State University - Tri-Cities Campus	0	99	-	112	106
Eastern Washington University - Cheney	0	756	793	750	766
Central Washington University - Ellensburg	0	1436	1384	1348	1389
4&2 Yr Partnership Prog. - CWU-Edmonds Com. Col.	0	7	8	9	8
Univ. Center of North Puget Sound - CWU	0	2	3	3	3
The Evergreen State College - Olympia	0	198	156	135	163
Western Washington University - Bellingham	0	1081	1051	1000	1044
Computer Science	0	2136	1900	1999	2102
University of Washington - Seattle	0	769	826	818	804
University of Washington - Evening Degree Program	0	0	1	0	0
University of Washington - Bothell Campus	0	112	91	113	105
University of Washington - Tacoma Campus	0	181	181	178	180
Washington State University - Pullman	0	209	-	187	198
Washington State University - Vancouver Campus	0	45	-	48	46
Washington State University - Tri-Cities Campus	0	33	-	27	30
Eastern Washington University - Cheney	0	327	308	241	292
Central Washington University - Ellensburg	0	133	128	99	120
The Evergreen State College - Olympia	0	87	98	78	88
Western Washington University - Bellingham	0	240	267	210	239
Education	0	4776	3526	4657	4691
University of Washington - Seattle	0	519	503	496	506
University of Washington - Evening Degree Program	0	2	1	1	1
University of Washington - Bothell Campus	0	151	145	157	151
University of Washington - Tacoma Campus	0	132	129	112	124
Washington State University - Pullman	0	630	-	584	608
Washington State University - Vancouver Campus	0	236	-	274	256
Washington State University - Spokane Campus	0	72	-	101	87
Washington State University - Tri-Cities Campus	0	158	-	162	160
Eastern Washington University - Cheney	0	876	885	896	886
Central Washington University - Ellensburg	0	1119	934	886	980
4&2 Yr Partnership Prog. - CWU-Pierce Col.	0	38	42	53	44
The Evergreen State College - Olympia	0	139	129	156	142
Western Washington University - Bellingham	0	625	688	693	668
Univ. Center of North Puget Sound - WWU	0	79	70	86	78
Engineering and Related Technologies	0	4081	2631	3792	3922
University of Washington - Seattle	0	2124	1921	1897	1981
University of Washington - Evening Degree Program	0	0	1	1	1



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Table 2. FTE Students at 4-Year Institutions by Academic Term | Academic Discipline | 4-Year Institution

	SUMMER	FALL	WINTER	SPRING	AVG. ¹
Washington State University - Pullman	0	1124	-	1060	1092
Washington State University - Vancouver Campus	0	66	-	81	74
Washington State University - Spokane Campus	0	48	-	45	47
Washington State University - Tri-Cities Campus	0	50	-	43	46
Eastern Washington University - Cheney	0	259	260	236	252
Central Washington University - Ellensburg	0	211	237	238	229
Western Washington University - Bellingham	0	199	212	191	200
Health	0	6895	4127	6382	6620
University of Washington - Seattle	0	3212	3078	2965	3085
University of Washington - Evening Degree Program	0	0	1	1	1
University of Washington - Bothell Campus	0	135	135	130	133
University of Washington - Tacoma Campus	0	106	103	101	104
Washington State University - Pullman	0	1270	-	1224	1247
Washington State University - Vancouver Campus	0	93	-	92	92
Washington State University - Spokane Campus	0	1002	-	979	991
Washington State University - Tri-Cities Campus	0	126	-	116	121
Eastern Washington University - Cheney	0	609	561	563	578
Central Washington University - Ellensburg	0	57	53	49	53
The Evergreen State College - Olympia	0	161	104	45	104
Western Washington University - Bellingham	0	124	92	117	111
Law	0	818	818	737	791
University of Washington - Seattle	0	818	818	737	791
Sciences	0	18094	13553	15443	17075
University of Washington - Seattle	0	7743	7932	6569	7415
University of Washington - Evening Degree Program	0	0	0	0	0
University of Washington - Tacoma Campus	0	63	52	46	54
Washington State University - Pullman	0	4014	-	3457	3736
Washington State University - Vancouver Campus	0	326	-	261	294
Washington State University - Spokane Campus	0	19	-	19	19
Washington State University - Tri-Cities Campus	0	72	-	93	83
Eastern Washington University - Cheney	0	1626	1568	1498	1564
Central Washington University - Ellensburg	0	1315	1249	1111	1225
4&2 Yr Partnership Prog. - CWU-Edmonds Com. Col.	0	1	0	0	0
The Evergreen State College - Olympia	0	524	459	538	507
Western Washington University - Bellingham	0	2391	2284	1851	2175
Univ. Center of North Puget Sound - WWU	0	0	9	0	3
Social Sciences	0	19558	15314	18648	19216
University of Washington - Seattle	0	6462	6527	6271	6420
University of Washington - Evening Degree Program	0	14	27	28	23
University of Washington - Bothell Campus	0	35	35	34	34
University of Washington - Tacoma Campus	0	235	215	232	227
Washington State University - Pullman	0	3577	-	3309	3444
Washington State University - Vancouver Campus	0	474	-	490	482
Washington State University - Spokane Campus	0	50	-	34	42



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Table 2. FTE Students at 4-Year Institutions by Academic Term | Academic Discipline | 4-Year Institution

	SUMMER	FALL	WINTER	SPRING	AVG. ¹
Washington State University - Tri-Cities Campus	0	156	-	161	159
Eastern Washington University - Cheney	0	2578	2506	2415	2500
4&2 Yr Partnership Prog. - EWU-Clark Col.	0	10	10	10	10
Central Washington University - Ellensburg	0	2042	2073	1944	2020
4&2 Yr Partnership Prog. - CWU-Edmonds Com. Col.	0	1	0	2	1
4&2 Yr Partnership Prog. - CWU-Pierce Col.	0	0	6	0	2
Univ. Center of North Puget Sound - CWU	0	1	0	0	0
The Evergreen State College - Olympia	0	552	569	536	552
Western Washington University - Bellingham	0	3324	3296	3123	3248
Univ. Center of North Puget Sound - WWU	0	47	50	59	52
Trades	0	65	66	54	62
Central Washington University - Ellensburg	0	65	66	54	62
Unknown	0	245	75	27	130
Washington State University - Pullman	0	63	-	0	32
Washington State University - Vancouver Campus	0	7	-	0	4
Washington State University - Spokane Campus	0	4	-	0	2
Washington State University - Tri-Cities Campus	0	3	-	0	2
Eastern Washington University - Cheney	0	168	75	26	90
Central Washington University - Ellensburg	0	0	0	1	0
TOTAL	0	97864	72653	90700	94528

SOURCE: Public Centralized Higher Education Enrollment System (PCHEES) on 8/18/2008 11:39:01 AM

¹Annual average FTE student enrollments within each academic discipline at an institution were arrived at by dividing the sum of term FTEs at quarter-system institutions by three and by dividing the sum of term FTES at semester-system institutions by two. Total FTEs reported here exceed slightly those reported in the 2007-08 Budget Driver Report due to rounding.



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Table 3. FTE Students at 4-Year Institutions by Academic Term | 4-Year Institution | Academic Discipline

	SUMMER	FALL	WINTER	SPRING	AVG. ¹
University of Washington - Seattle	0	34956	34083	32389	33811
Agriculture and Natural Resources	0	727	574	917	740
Architecture	0	598	639	754	664
Arts and Letters	0	9762	9034	8911	9236
Business	0	2222	2231	2054	2169
Computer Science	0	769	826	818	804
Education	0	519	503	496	506
Engineering and Related Technologies	0	2124	1921	1897	1981
Health	0	3212	3078	2965	3085
Law	0	818	818	737	791
Sciences	0	7743	7932	6569	7415
Social Sciences	0	6462	6527	6271	6420
University of Washington - Evening Degree Program	0	37	51	56	48
Agriculture and Natural Resources	0	0	0	0	0
Architecture	0	1	2	3	2
Arts and Letters	0	1	1	1	1
Business	0	19	17	21	19
Computer Science	0	0	1	0	0
Education	0	2	1	1	1
Engineering and Related Technologies	0	0	1	1	1
Health	0	0	1	1	1
Sciences	0	0	0	0	0
Social Sciences	0	14	27	28	23
University of Washington - Bothell Campus	0	1560	1559	1577	1564
Agriculture and Natural Resources	0	26	6	17	16
Arts and Letters	0	680	696	700	692
Business	0	421	451	426	433
Computer Science	0	112	91	113	105
Education	0	151	145	157	151
Health	0	135	135	130	133
Social Sciences	0	35	35	34	34
University of Washington - Tacoma Campus	0	2167	2126	2016	2104
Arts and Letters	0	985	984	955	975
Business	0	465	462	392	440
Computer Science	0	181	181	178	180
Education	0	132	129	112	124
Health	0	106	103	101	104
Sciences	0	63	52	46	54
Social Sciences	0	235	215	232	227
Washington State University - Pullman	0	18875	-	17615	18249
Agriculture and Natural Resources	0	1556	-	1534	1546
Architecture	0	293	-	263	278
Arts and Letters	0	4232	-	4096	4164
Business	0	1907	-	1901	1904
Computer Science	0	209	-	187	198
Education	0	630	-	584	608
Engineering and Related Technologies	0	1124	-	1060	1092
Health	0	1270	-	1224	1247



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	SUMMER	FALL	WINTER	SPRING	AVG. ¹
Sciences	0	4014	-	3457	3736
Social Sciences	0	3577	-	3309	3444
Unknown	0	63	-	0	32
Washington State University - Vancouver Campus	0	1893	-	1904	1901
Agriculture and Natural Resources	0	99	-	103	101
Arts and Letters	0	314	-	327	321
Business	0	233	-	228	231
Computer Science	0	45	-	48	46
Education	0	236	-	274	256
Engineering and Related Technologies	0	66	-	81	74
Health	0	93	-	92	92
Sciences	0	326	-	261	294
Social Sciences	0	474	-	490	482
Unknown	0	7	-	0	4
Washington State University - Spokane Campus	0	1365	-	1316	1342
Agriculture and Natural Resources	0	7	-	5	6
Architecture	0	75	-	59	67
Arts and Letters	0	88	-	74	81
Education	0	72	-	101	87
Engineering and Related Technologies	0	48	-	45	47
Health	0	1002	-	979	991
Sciences	0	19	-	19	19
Social Sciences	0	50	-	34	42
Unknown	0	4	-	0	2
Washington State University - Tri-Cities Campus	0	849	-	848	850
Agriculture and Natural Resources	0	7	-	11	9
Arts and Letters	0	145	-	123	134
Business	0	99	-	112	106
Computer Science	0	33	-	27	30
Education	0	158	-	162	160
Engineering and Related Technologies	0	50	-	43	46
Health	0	126	-	116	121
Sciences	0	72	-	93	83
Social Sciences	0	156	-	161	159
Unknown	0	3	-	0	2
Eastern Washington University - Cheney	0	9522	9122	8686	9111
Agriculture and Natural Resources	0	145	131	151	142
Architecture	0	51	48	47	49
Arts and Letters	0	2122	1977	1854	1984
Basic Skills	0	5	10	9	8
Business	0	756	793	750	766
Computer Science	0	327	308	241	292
Education	0	876	885	896	886
Engineering and Related Technologies	0	259	260	236	252
Health	0	609	561	563	578
Sciences	0	1626	1568	1498	1564
Social Sciences	0	2578	2506	2415	2500
Unknown	0	168	75	26	90



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	SUMMER	FALL	WINTER	SPRING	AVG. ¹
4&2 Yr Partnership Prog. - EWU-Clark Col.	0	10	10	10	10
Social Sciences	0	10	10	10	10
Central Washington University - Ellensburg	0	9412	8975	8402	8931
Agriculture and Natural Resources	0	609	682	701	664
Arts and Letters	0	2285	2036	1885	2069
Basic Skills	0	140	133	86	120
Business	0	1436	1384	1348	1389
Computer Science	0	133	128	99	120
Education	0	1119	934	886	980
Engineering and Related Technologies	0	211	237	238	229
Health	0	57	53	49	53
Sciences	0	1315	1249	1111	1225
Social Sciences	0	2042	2073	1944	2020
Trades	0	65	66	54	62
Unknown	0	0	0	1	0
4&2 Yr Partnership Prog. - CWU-Edmonds Com. Col.	0	10	9	11	10
Agriculture and Natural Resources	0	1	0	0	0
Arts and Letters	0	0	1	0	1
Business	0	7	8	9	8
Sciences	0	1	0	0	0
Social Sciences	0	1	0	2	1
4&2 Yr Partnership Prog. - CWU-Pierce Col.	0	50	52	53	51
Agriculture and Natural Resources	0	0	4	0	1
Arts and Letters	0	12	0	0	4
Education	0	38	42	53	44
Social Sciences	0	0	6	0	2
Univ. Center of North Puget Sound - CWU	0	4	4	3	3
Agriculture and Natural Resources	0	1	0	0	0
Arts and Letters	0	0	1	0	0
Business	0	2	3	3	3
Social Sciences	0	1	0	0	0
The Evergreen State College - Olympia	0	4510	4225	4070	4270
Agriculture and Natural Resources	0	326	222	197	248
Arts and Letters	0	2523	2488	2385	2466
Business	0	198	156	135	163
Computer Science	0	87	98	78	88
Education	0	139	129	156	142
Health	0	161	104	45	104
Sciences	0	524	459	538	507
Social Sciences	0	552	569	536	552
Western Washington University - Bellingham	0	12516	12307	11599	12139
Agriculture and Natural Resources	0	706	731	825	754
Architecture	0	10	5	0	5
Arts and Letters	0	3816	3681	3589	3695
Business	0	1081	1051	1000	1044
Computer Science	0	240	267	210	239
Education	0	625	688	693	668
Engineering and Related Technologies	0	199	212	191	200



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 Supplement to Higher Education Budget Driver Report, 2007-08
 FTE Student Enrollments by Academic Discipline (State-Funded Enrollments Only)

Table 3. FTE Students at 4-Year Institutions by Academic Term | 4-Year Institution | Academic Discipline

	SUMMER	FALL	WINTER	SPRING	AVG. ¹
Health	0	124	92	117	111
Sciences	0	2391	2284	1851	2175
Social Sciences	0	3324	3296	3123	3248
Univ. Center of North Puget Sound - WWU	0	128	130	145	134
Architecture	0	2	0	0	1
Arts and Letters	0	0	1	0	0
Education	0	79	70	86	78
Sciences	0	0	9	0	3
Social Sciences	0	47	50	59	52
TOTAL	0	97864	72653	90700	94528

SOURCE: Public Centralized Higher Education Enrollment System (PCHEES) on 8/18/2008 11:39:01 AM

¹Annual average FTE student enrollments within each academic discipline at an institution were arrived at by dividing the sum of term FTEs at quarter-system institutions by three and by dividing the sum of term FTES at semester-system institutions by two. Institutional FTE totals reported here may exceed slightly those reported in the 2007-08 Budget Driver Report due to rounding.



The State of Washington
Supplement to Higher Education Budget Driver Report, 2007-08

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Table 4. FTE Students in Community & Technical College System by Academic Term | Institutional Intent

	SUMMER	FALL	WINTER	SPRING	ANNUALIZED
Academic	16429	50668	48558	46841	54165
Vocational (including Private Career Colleges)	14991	43202	43336	43388	48306
Basic Skills	8763	18363	19408	19089	21876
Developmental	3218	12917	11154	9205	12165
TOTAL	43402	125150	122461	118524	136512

SOURCE: SBCTC Management Information System (MIS) Report.