

TRANSPORTATION

2011 Data Book

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VEHICLE REGISTRATIONS AND LICENSED DRIVERS

Source: Department of Licensing 360-902-3600

Internet Homepage: <http://www.dol.wa.gov/>

Calendar Year	Vehicles ¹		Licensed Drivers ²	Vehicles Per Licensed Driver	
	Total	Cars		Total	Cars
1980	3,768,552	2,276,935	2,662,658	1.42	0.86
1981	3,897,646	2,358,403	2,732,785	1.43	0.86
1982	3,799,952	2,279,997	2,774,212	1.37	0.82
1983	3,907,747	2,343,557	2,867,032	1.36	0.82
1984	4,007,245	2,402,011	2,972,976	1.35	0.81
1985	4,106,719	2,467,423	2,980,717	1.38	0.83
1986	4,324,313	2,593,390	3,029,375	1.43	0.86
1987	4,494,247	2,684,004	3,156,600	1.42	0.85
1988	4,544,225	2,708,402	3,198,023	1.42	0.85
1989	4,742,178	2,858,129	3,272,953	1.45	0.87
1990	4,927,435	2,961,539	3,376,685	1.46	0.88
1991	5,094,306	2,985,126	3,490,596	1.46	0.86
1992	5,063,946	3,032,623	3,597,438	1.41	0.84
1993	5,072,831	3,061,683	3,698,926	1.37	0.83
1994	5,207,531	3,140,216	3,774,924	1.38	0.83
1995	5,219,445	3,166,914	3,765,444	1.39	0.84
1996	5,295,530	3,231,234	3,908,283	1.35	0.83
1997	5,504,655	3,318,019	4,010,133	1.37	0.83
1998	5,624,717	3,394,079	4,156,768	1.35	0.82
1999	5,456,613	3,314,671	4,160,480	1.31	0.80
2000	6,092,059	3,798,657	4,298,998	1.42	0.88
2001	6,099,983	3,719,441	4,355,207	1.40	0.85
2002	6,156,018	3,748,839	4,400,194	1.39	0.85
2003	6,325,064	3,868,308	4,436,988	1.43	0.87
2004	6,531,281	3,996,551	4,606,922	1.42	0.87
2005	6,574,244	4,020,302	4,639,012	1.42	0.87
2006	6,716,461	4,102,572	4,731,691	1.42	0.87
2007	6,860,252	4,191,928	4,809,078	1.43	0.87
2008	6,877,566	4,216,551	4,866,143	1.41	0.87
2009	6,827,576	4,192,342	4,952,820	1.38	0.85
2010	6,879,158	4,250,563	5,023,999	1.37	0.85

¹Vehicles that pay full registration fees in Washington state only. Prorate vehicles that pay partial fees to more than one state are not included.

²Licensed military personnel are not included in the state total.

Table: TT01

PUBLIC ROADWAY MILES BY OWNER

Source: Department of Transportation 360-705-7000

Internet Homepage: <http://www.wsdot.wa.gov/>

<u>Classification</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
State Highway Interstate	764	764	764	764
State Highway Principal Arterial	2,768	2,769	2,770	2,774
State Highway Minor Arterial	1,849	1,909	1,906	1,916
State Highway Collector	1,662	1,602	1,602	1,607
County Roads	39,907	39,858	39,826	39,869
City Streets	16,654	16,995	17,207	17,697
Other State Roads	10,790	10,730	10,731	10,115
Federal Roads	8,862	8,805	8,720	8,763
Total Roadway Miles	83,256	83,432	83,526	83,505

Table: TT02

ROAD USAGE AND SAFETY¹

Source: Department of Transportation 360-705-7000

Internet Homepage: <http://www.wsdot.wa.gov/>

Calendar Year	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<u>Interstate System</u>									
Vehicle Miles Traveled ²	15.311	15.398	15.285	15.374	15.430	15.562	15.032	15.307	15.490
Number of collisions	15,607	15,553	15,674	17,449	17,845	17,403	16,585	15,963	16,019
Collisions/100 Million Miles	101.93	101.01	102.54	113.50	115.65	111.83	110.33	104.29	103.42
Number of fatalities	69	65	68	68	72	50	44	53	53
Fatalities/100 Million Miles	0.45	0.42	0.44	0.44	0.47	0.32	0.29	0.35	0.34
<u>State Highways³</u>									
Vehicle Miles Traveled ²	16.175	16.266	16.272	16.255	16.334	16.409	15.710	16.149	16.274
Number of collisions	29,569	29,437	29,416	32,098	31,990	31,453	28,843	27,180	26,977
Collisions/100 Million Miles	182.81	180.97	180.78	197.47	195.85	191.68	183.60	168.31	165.77
Number of fatalities	260	227	215	248	236	230	190	188	180
Fatalities/100 Million Miles	1.61	1.40	1.32	1.53	1.44	1.40	1.21	1.16	1.11
<u>County Roads</u>									
Vehicle Miles Traveled ²	8.734	8.759	8.581	8.527	9.283	9.237	9.138	9.099	9.443
Number of collisions	17,138	16,463	16,621	17,826	17,091	16,769	15,316	14,488	13,893
Collisions/100 Million Miles	196.22	187.96	193.70	209.05	184.11	181.54	167.61	159.23	147.12
Number of fatalities	210	185	182	215	191	174	177	157	130
Fatalities/100 Million Miles	2.40	2.11	2.12	2.52	2.06	1.88	1.94	1.73	1.38
<u>City Streets</u>									
Vehicle Miles Traveled ²	13.963	14.002	14.996	14.770	14.768	15.100	14.930	15.166	15.174
Number of collisions	50,826	51,468	52,071	55,349	54,829	52,694	49,307	44,998	44,326
Collisions/100 Million Miles	364.00	367.58	347.23	374.74	371.27	348.97	330.25	296.70	292.12
Number of fatalities	102	115	90	112	128	105	92	86	84
Fatalities/100 Million Miles	0.73	0.82	0.60	0.76	0.87	0.70	0.62	0.57	0.55
<u>Miscellaneous Trafficways</u>									
Number of collisions	556	392	486	435	417	505	442	376	421
Number of fatalities	18	9	14	10	8	11	17	10	13
<u>Total⁴</u>									
Vehicle Miles Traveled ²	54.777	55.013	55.675	55.487	56.532	56.964	55.447	56.462	57.191
Number of collisions	113,696	113,313	114,268	123,157	122,172	118,824	110,493	103,005	101,636
Collisions/100 Million Miles	207.56	205.97	205.24	221.96	216.11	208.59	199.28	182.43	177.71
Number of fatalities	659	601	569	653	635	570	520	494	460
Fatalities/100 Million Miles	1.20	1.09	1.02	1.18	1.12	1.00	0.94	0.87	0.80

¹Figures reflect investigated collisions only.

²Billions of Miles.

³Includes data for routes designated as U.S. Routes.

⁴Also includes U.S. Forest, National Park, Other Federal, Tribal, State Parks, and Other State Roadways.

Table: TT03

DRIVERS INVOLVED IN COLLISIONS BY AGE OF DRIVER¹

Source: Department of Transportation 360-705-7000

Internet Homepage: <http://www.wsdot.wa.gov/>

Calendar Year	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<u>All Collisions</u>									
Age < 16	525	540	521	550	471	409	332	306	304
16	4,870	4,718	4,397	4,564	4,328	3,935	3,422	2,942	2,737
17	6,719	6,227	6,083	6,298	6,028	5,894	5,136	4,580	4,213
18-19	15,101	14,300	14,351	15,219	14,383	13,943	12,357	11,403	11,085
20-24	27,554	27,580	27,711	31,267	30,177	28,702	26,055	23,984	23,971
25-34	38,863	38,289	38,071	41,744	41,549	40,792	38,213	36,080	36,091
35-44	36,822	35,751	35,446	37,339	37,504	35,415	32,307	29,587	29,080
45-54	29,328	29,451	29,932	32,549	33,154	32,120	29,373	27,739	27,514
55-64	15,551	16,407	17,260	19,216	20,101	20,099	19,502	18,909	19,489
65-74	7,160	7,472	7,524	7,850	8,221	8,218	7,911	8,140	8,403
75+	5,856	5,710	5,805	6,026	5,780	5,601	5,291	5,188	5,217
Age Not Stated	14,195	14,949	15,492	15,690	15,403	14,620	13,840	12,282	11,675
Total	202,544	201,394	202,593	218,312	217,099	209,748	193,739	181,140	179,779
<u>Collisions with Fatalities</u>									
Age < 16	5	4	3	2	0	4	1	2	2
16	23	19	14	13	16	7	7	8	6
17	24	20	7	13	24	23	14	13	11
18-19	68	64	46	45	62	51	34	47	33
20-24	119	86	119	120	134	112	101	91	90
25-34	169	163	141	190	163	159	146	132	125
35-44	167	150	118	140	148	130	117	98	90
45-54	129	120	127	132	146	141	125	106	105
55-64	79	66	84	109	95	87	82	78	87
65-74	41	47	45	32	39	36	42	38	35
75+	43	55	42	52	36	35	44	27	36
Age Not Stated	5	14	19	17	16	9	9	12	21
Total	872	808	765	865	879	794	722	652	641

¹Figures reflect investigated collisions only.

Table: TT04

NUMBER OF CONTRIBUTING CIRCUMSTANCES IN INVESTIGATED COLLISIONS¹

Source: Department of Transportation 360-705-7000

Internet Homepage: <http://www.wsdot.wa.gov/>

Calendar Year	2002	2003	2004	2005	2006	2007	2008	2009	2010
<u>All Collisions</u>	127,701	125,715	128,282	139,618	142,942	141,992	134,287	123,955	121,095
Failure to Yield Right-of-Way ²	28,324	27,074	26,512	27,496	26,712	25,603	23,418	21,834	22,025
Excessive Speed ²	28,910	26,509	26,730	29,896	29,313	29,586	27,670	24,283	23,448
Following too Closely	19,567	16,470	16,668	17,525	17,352	17,518	16,713	17,010	16,624
Inattention	11,895	12,804	10,827	11,011	7,828	9,281	10,150	9,777	7,632
Under Influence of Alcohol	6,662	6,411	6,909	7,417	7,505	7,354	6,830	6,495	6,016
Disregard Stop Light/Sign ²	7,195	6,612	6,639	7,252	7,048	6,770	6,390	5,659	5,691
Defective Equipment	3,170	2,555	2,442	2,629	2,635	2,562	2,448	2,381	2,565
Over Center Line	2,682	2,435	2,231	2,377	2,249	2,296	2,068	1,770	5,842
Apparently Asleep	1,865	1,785	1,852	2,142	1,898	1,912	1,706	1,652	1,635
Disregarding Warning Signal	222	171	159	207	220	206	202	165	201
Under Influence of Drugs	600	642	694	804	868	938	827	795	767
Other ³	16,609	22,246	26,619	30,862	30,059	28,571	26,859	23,903	21,615
Operating Handheld/Hands-Free Cell Phone	NA	NA	NA	NA	1,306	1,190	898	871	734
Driver Distractions (Not Including Cell Phone)	NA	NA	NA	NA	7,949	8,205	8,108	7,360	6,300
<u>Collisions with Fatalities</u>	877	739	735	783	863	808	689	664	641
Failure to Yield Right-of-Way ²	61	65	56	58	56	55	52	39	50
Excessive Speed ²	261	203	194	202	214	207	189	188	153
Following too Closely	7	3	4	4	4	7	5	4	7
Inattention	36	49	25	11	12	17	21	24	23
Under Influence of Alcohol	215	169	173	209	209	186	154	183	130
Disregard Stop Light/Sign ²	39	40	24	34	46	33	33	28	22
Defective Equipment	37	26	20	13	16	16	10	12	15
Over Center Line	95	74	83	90	97	81	82	54	104
Apparently Asleep	29	21	17	30	28	26	7	10	11
Disregarding Warning Signal	0	0	0	0	0	0	1	0	0
Under Influence of Drugs	37	9	25	31	49	35	24	11	27
Other ³	60	80	114	101	82	107	94	92	83
Operating Handheld/Hands-Free Cell Phone	NA	NA	NA	NA	1	3	1	4	2
Driver Distractions (Not Including Cell Phone)	NA	NA	NA	NA	49	35	16	15	14

¹Figures reflect investigated collisions only as well as all contributing circumstances for all drivers involved. Each motor vehicle driver involved in a collision can have up to three contributing circumstances.

²Similar contributing circumstances combined.

³Apparently fatigued, apparently ill, disregard flagger-officer, failing to signal, had taken medication, headlight violation, improper backing, parking passing, signal or turn, and other items.

NA - Not Available.

Table: TT05

SEATTLE-TACOMA INTERNATIONAL AIRPORT TRAFFIC¹

Source: Port of Seattle 206-787-5388

Internet Homepage: <http://www.portseattle.org/>

Calendar Year	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<u>Total Passengers</u>	27,036,073	26,738,558	26,799,913	28,804,554	29,289,026	29,996,424	31,296,628	32,196,528	31,227,512	31,553,166
<u>Domestic</u>	24,683,837	24,440,713	24,527,470	26,368,448	26,817,991	27,517,599	28,585,819	29,274,094	28,593,782	28,745,014
In	12,339,268	12,193,528	12,277,315	13,214,826	13,410,018	13,753,511	14,272,440	14,626,611	14,297,596	14,381,433
Out	12,344,569	12,247,185	12,250,155	13,153,622	13,407,973	13,764,088	14,313,379	14,647,483	14,296,186	14,363,581
<u>International</u>	2,352,236	2,297,845	2,272,443	2,436,106	2,471,035	2,478,825	2,710,809	2,922,434	2,633,730	2,808,152
In	1,190,825	1,182,716	1,166,931	1,225,486	1,246,871	1,252,266	1,362,517	1,484,978	1,319,718	1,398,385
Out	1,161,411	1,115,129	1,105,512	1,210,620	1,224,164	1,226,559	1,348,292	1,437,456	1,314,012	1,409,767
<u>Total Mail</u> ²	107,249	88,159	71,916	62,355	53,815	52,838	48,267	44,852	43,857	44,990
In	56,628	47,329	38,387	34,835	30,824	29,310	25,375	23,890	22,744	22,853
Out	50,621	40,830	33,529	27,520	22,991	23,528	22,892	20,962	21,113	22,137
<u>Total Freight</u> ³	294,286	286,594	279,502	285,162	284,776	289,143	271,694	245,353	226,285	238,435
Contiguous U.S.	197,350	193,130	182,725	180,615	186,813	180,836	157,010	139,334	130,459	134,989
Alaska	17,395	18,139	17,701	19,659	18,696	17,238	18,114	15,579	16,242	13,523
Hawaii	3,768	4,277	5,412	5,059	6,996	5,710	6,869	6,941	4,577	4,483
Asia	36,441	33,433	33,139	35,821	31,289	42,128	44,215	38,931	41,318	52,110
Canada	1,709	1,739	1,873	784	284	671	122	83	170	139
Europe	37,358	35,633	38,428	41,969	40,368	41,590	44,298	44,170	33,491	33,185
Mexico	82	88	47	26	17	22	24	227	28	6
Other	183	155	173	1,229	313	948	1,042	95	0	0
<u>Total Aircraft</u>	400,635	364,735	354,770	358,894	341,762	340,058	347,046	345,241	317,873	313,954

¹Data as reported to Port of Seattle by the airlines.

²Metric Tons (1 metric ton equals 2,204.6 pounds). Excludes air mail volumes.

³Includes air carrier, air taxi, general aviation, and military/training.

Table: TT06

PILOT AND AIRCRAFT REGISTRATIONS

Source: Department of Transportation 360-705-7991

Internet Homepage: <http://www.wsdot.wa.gov/>

<u>Calendar Year</u>	<u>Pilot Registrations</u>	<u>Aircraft Registrations</u>
1980	11,684	4,698
1981	10,037	4,329
1982	10,614	4,755
1983	10,792	4,637
1984	10,056	4,356
1985	8,995	4,214
1986	8,499	4,141
1987	10,070	4,492
1988	12,643	4,745
1989	12,301	4,955
1990	12,841	4,989
1991	12,841	4,729
1992	13,471	4,890
1993	12,009	4,768
1994	12,101	4,570
1995	10,999	4,619
1996	11,100	4,860
1997	9,741	4,807
1998	10,264	4,981
1999	9,618	4,772
2000	9,485	4,685
2001	8,962	4,628
2002	11,166	4,572
2003	11,059	5,789
2004	11,262	5,821
2005	11,136	5,809
2006	NA	5,868
2007	NA	5,894
2008	NA	5,940
2009	NA	5,948
2010	NA	6,058
2011	NA	6,142 ¹

¹2011 aircraft registrations as of May 2011. Registration for 2011 is based on June 2011 forecast by Transportation Revenue Forecast Council.

Note: As of June 30, 2005, the state of Washington no longer requires pilots to register since they are required to register with the federal government.

NA - Not Available.

Table: TT07

PUBLIC TRANSIT SYSTEMS: REVENUES AND EXPENDITURES

Source: Department of Transportation 360-705-7887

Internet Homepage: <http://www.wsdot.wa.gov/>

\$ in Thousands

Calendar Year	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
<u>Revenues By Source</u>										
Local Taxes	592,793	664,871	716,236	764,497	812,117	900,698	984,960	1,093,016	1,086,480	1,166,770
Local Fares & Other	234,087	247,564	317,332	250,281	252,479	210,456	242,517	267,966	277,880	294,072
Fares	104,029	108,606	122,221	119,551	127,397	130,404	138,356	154,989	185,639	202,833
Vanpool	8,957	10,091	9,825	9,679	10,327	11,789	14,036	15,274	18,357	22,209
Other ¹	121,101	128,867	185,286	121,051	114,755	68,263	90,125	97,702	73,883	69,029
State MVET ²	56,242	56,123	58,319	61,189	64,714	66,308	70,203	72,403	68,621	67,290
Sales Tax Equalization	4,365	--	--	600	2,491	2,504	1,984	2,659	4,271	2,633
Bridge Allocation	41,671	28	--	--	--	--	--	--	--	--
Federal Grants										
Operations & Planning	33,278	46,956	43,310	42,379	62,982	43,253	100,325	79,572	103,331	137,376
State Operating Grants	72	36	844	3,312	8,900	9,711	14,192	13,184	14,864	15,463
Total	962,509	1,015,577	1,136,040	1,122,258	1,203,682	1,232,929	1,414,180	1,528,800	1,555,447	1,683,604
<u>Expenditures By Purpose</u>										
Operations	588,575	623,809	676,738	722,139	768,621	830,134	882,404	947,780	1,094,715	1,112,108
Depreciation & Other ³	25,203	101,297	104,107	30,560	137,891	65,587	55,974	89,931	57,863	71,378
Total	613,779	725,106	780,845	752,698	906,512	895,721	938,378	1,037,711	1,152,578	1,183,486
<u>Capital</u>										
Acquisition	696,647	461,662	478,426	633,300	443,506	653,897	770,290	1,022,083	348,533	370,527
LESS:										
Federal Capital	203,720	127,730	104,054	126,988	214,370	257,919	161,476	157,697	225,195	218,899
Other Contributions ⁴	--	396	4,305	6,039	7,658	11,893	9,964	24,879	41,569	25,469
State Capital	4,458	5,750	1,428	342	5,044	5,188	10,846	12,231	23,551	32,333
Net Local Investment	488,469	327,786	368,638	499,931	216,435	378,896	588,004	852,155	99,788	119,295

¹"Other" includes advertising, rentals/leases, principal and interest payments, and charter service.

²MVET -- Motor Vehicle Excise Tax. It should be noted that I-695 eliminated MVET statewide beginning January 1, 2000. One exception, however, is Sound Transit, which continues to impose a 0.3% MVET tax within its jurisdiction.

³Includes special planning studies and debt service.

⁴Includes capital leases, debt financing and other contributions.

Table: TT08

STATE FERRY SYSTEM: REVENUES AND EXPENDITURES

Source: Department of Transportation 360-705-7000

Internet Homepage: <http://www.wsdot.wa.gov/>

All Figures in Thousands

State Fiscal Year	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004⁴</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008⁵</u>	<u>2009⁶</u>	<u>2010⁶</u>
<u>Traffic Handled</u>												
Vehicles	11,379	11,543	11,463	11,141	10,812	10,867	10,810	10,814	10,856	12,926	12,573	12,453
Passengers	15,118	15,330	15,140	14,489	13,703	13,541	13,071	12,963	13,191	10,392	9,905	10,134
Total Passengers	26,497	26,873	26,603	25,630	24,515	24,408	23,881	23,777	24,047	23,318	22,478	22,587
<u>Revenues - \$</u>												
Ferry System	91,649	97,145	98,135	112,112	121,459	128,860	135,044	142,184	150,161	152,600	147,676	150,141
Farebox	90,630	95,582	96,199	110,497	119,825	126,920	132,783	139,661	146,803	148,690	144,030	147,010
Other	1,019	1,563	1,936	1,615	1,634	1,940	2,261	2,523	3,358	3,910	3,646	3,131
Tax Support ¹	44,661	47,552	60,729	42,171	35,531	29,689	37,625	44,070	55,264	74,459	68,513	58,506
Total	136,310	144,697	158,864	154,283	156,990	158,549	172,669	186,254	205,425	227,059	216,189	208,647
<u>Expenditures - \$</u>												
Payroll ²	78,075	81,286	83,054	83,852	83,294	80,993	81,689	85,750	96,904	103,515	104,631	106,521
Vessel	62,069	65,180	66,141	66,922	66,660	64,299	64,703	67,759	77,331	81,848	83,044	84,401
Terminal	16,006	16,106	16,913	16,930	16,634	16,694	16,986	17,991	19,573	21,667	21,587	22,120
Maintenance	19,208	19,381	19,292	23,626	20,336	21,411	21,349	23,516	24,623	24,138	22,524	24,252
Vessel	12,715	14,243	13,378	17,042	12,664	14,305	14,307	15,932	16,900	15,495	13,871	15,089
Terminal	6,493	5,138	5,914	6,584	7,672	7,106	7,042	7,584	7,723	8,643	8,653	9,163
Fuel	10,062	15,631	22,379	14,622	19,144	20,748	30,066	39,115	41,506	51,562	42,076	40,582
Administration ³	17,113	16,758	20,977	18,918	21,922	22,636	26,183	25,297	27,449	26,978	27,985	23,143
Other	11,852	11,641	13,161	13,265	12,294	12,761	13,382	12,576	14,943	20,866	18,973	14,149
Total	136,310	144,697	158,864	154,283	156,990	158,549	172,669	186,254	205,425	227,059	216,189	208,647

¹Tax Support from the Motor Vehicle Fund consists of statutorily dedicated fuel tax and license, permits, and fees for Washington State Ferry operating account (Fund 109).

²Payroll as represented on this table only includes vessel and terminal operations labor.

³2004 expenditures include security expenditures not reported in the 2004 or 2005 route statements (per Legislative direction).

⁴2004 expenditures include "13th" month expenditures reported in TRAINS during July and August 2004.

⁵2008 revenues and ridership obtained from WSF route statements.

⁶2009 and 2010 revenues and ridership obtained from TRFC quarterly revenue and ridership actuals.

Note: Passenger counts do not include driver of the vehicle. Vehicles plus passengers represent total riders. Totals may not add due to rounding.

Table: TT09

**FUNDS AVAILABLE FOR TRANSPORTATION
SOURCES AND USES OF FUNDS, 2011-2013 BIENNIUM¹**

Source: Department of Transportation 360-705-7000

Internet Homepage: <http://www.wsdot.wa.gov/>

\$ in Millions

<u>Sources of State Collected Revenues & Funds</u>		
Prior Biennium Fund Balance	460	
Total Motor Vehicle Fuel Tax	2,542	
Licenses, Permits and Fees	934	
Vehicle Sales Tax	61	
Rental Car Tax	49	
Ferry Fares	312	
Toll Revenue	228	
Miscellaneous	67	
Bond Proceeds	2,070	
Bond Proceeds (SR 520 Corridor)	988	
Federal Funds to Washington State Dept. of Transportation (WSDOT)	1,573	
Local Funds to WSDOT	72	
Total Transportation Funds Collected at the State Level		9,356
<u>Statutory Distributions & Appropriations for Other Agencies</u>		
Debt Service	1011	
Licenses, Permits, & Fees Distribution to Washington State Patrol	329	
Gas Tax Distribution to Cities and Counties & State Agencies Administering Local Programs	742	
Gas Tax Refunds & Transfers	129	
Other Agency Expenses	115	
Total Distributions & Appropriations		2,326
<u>Remaining Funds Available to WSDOT</u>		7,030
<u>Uses of Funds</u>		
Operating Uses		
Highway Maintenance & Traffic Operations	440	
Tacoma Narrows Bridge Maintenance & Operations	23	
SR 520 Corridor Toll Operations	32	
Toll Operations & Maintenance	2	
WSF Maintenance & Operations	468	
Public Transportation & Rail	141	
Aviation	8	
Transportation Partnerships	1	
Local Programs	11	
Facilities Maintenance & Operations	26	
Program Delivery & Management Support	48	
Transportation Management & Support	29	
Information Technology	72	
Transportation Planning, Data & Research	50	
Charges from Other Agencies	89	
Compensation Adjustment for 11-13	-22	
Total Operating		1,418
Capital Uses		
Highway Construction	4,789	
Washington State Ferry System Construction	283	
Capital Facilities	5	
Traffic Operations	12	
Rail	426	
Local Programs	94	
Total Capital		5,611
<u>Total Use of Funds</u>		7,029

¹Sources of funds based on the June 2011 Revenue Forecast. Uses of funds based on the 2011 Enacted Supplemental Budget.

Note: Components may not add due to rounding.