

SUMMARY OF VETERANS' AFFAIRS¹

Source: Department of Veterans' Affairs (360) 753-5586

Internet Homepage: <http://www.dva.wa.gov/>

State Fiscal Year	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>Department of Veterans' Affairs</u>										
Veteran Population per USDVA	677,074	653,459	648,176	642,224	649,049	640,520	632,929	627,000	617,723	615,000
Operating Expenditures - \$	28,341,821	28,283,137	30,310,478	32,015,590	34,994,062	37,730,821	40,005,963	41,513,068	43,906,794	47,233,049
<u>State Veterans Homes²</u>										
Resident Population (Combined)	517	486	493	464	477	515	520	528	536	533
Operating Expenditures - \$	23,695,768	23,515,829	24,916,855	26,380,905	29,446,365	32,604,223	34,529,712	36,022,260	37,762,882	39,786,985
<u>Veterans Services</u>										
Contacts Made ³	15,204	11,151	--	--	--	--	--	--	--	--
Claims Filed ³	--	--	7,099	7,284	8,657	8,349	9,270	9,933	10,926	12,078
Operating Expenditures - \$	2,951,187	3,029,924	3,265,124	3,513,622	3,817,653	3,542,725	3,926,454	3,828,980	4,196,795	5,247,829
Veterans Estate Management Program ⁴										
Estates Managed	515	498	550	536	556	615	655	633	600	607
Estates - \$	2,634,116	2,507,980	3,401,021	3,777,942	4,721,829	5,907,381	7,094,962	7,845,428	8,749,186	9,366,466
<u>Agency Administration (Headquarters)</u>										
Operating Expenditures - \$	1,694,866	1,737,384	2,128,499	2,121,063	1,730,044	1,583,873	1,549,797	1,661,828	1,947,117	2,198,235

¹The Department of Veterans' Affairs is organized into three program areas.

²Soldiers Home & Colony, the Veterans Home, and the Spokane Veterans Home (opened 10/2001) combined.

³Year 2000 onward, actual claims filed with the federal Veterans' Administration for potential compensation or pension. Prior fiscal years, contacts made.

⁴Formerly known as the Guardianship Program.

USDVA: United States Department of Veterans' Affairs.

Table: ST19