

STATE VOCATIONAL REHABILITATION SERVICES

Source: Department of Social and Health Services (360) 902-0219

Internet Homepage: <http://www.dshs.wa.gov/>

<u>State Fiscal Year</u>	<u>Expenditures \$ in Thousands</u> ¹	<u>Average Monthly Served</u> ²	<u>Number in Training</u> ³	<u>Number Rehabilitated</u>
1988	\$24,401	13,268	4,163	3,033
1989	28,113	13,797	4,505	3,223
1990	29,981	13,538	4,224	3,482
1991	32,840	13,714	4,032	3,289
1992	38,000	14,431	4,388	3,111
1993	39,200	15,528	5,129	3,321
1994	42,000	15,727	5,791	3,684
1995	45,000	16,318	6,811	4,170
1996	36,626	14,154	4,686	4,301
1997	38,773	13,766	4,270	3,988
1998	38,732	13,961	5,629	3,384
1999	45,012	14,381	5,478	3,725
2000	54,591	16,061	5,490	3,840
2001	42,060	15,204	3,399	3,398
2002	38,933	15,243	2,524	1,230
2003	61,317	18,194	4,996	2,216
2004	49,926	20,418	4,008	2,273
2005	47,575	22,487	2,535	1,681
2006	53,303	22,869	2,642	2,008
2007	\$40,031	19,960	1,639	1,786

¹Expenditures include all state, local, and federal funds including grants which may or may not be used for direct client services.

²Sum of monthly served cases divided by twelve.

³End of fiscal year counts for Division of Vocational Rehabilitation participants in some kind of training program.

Note: Expenditures include state and federal funds.

Table: ST18