

SUMMARY OF THE UNEMPLOYMENT INSURANCE PROGRAM

Source: Employment Security Department (360) 438-4800; Internet Homepage: <http://www.fortress.wa.gov/esd/portal/>

\$ in Millions

State Fiscal Year	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>New Beneficiaries</u> ¹	187,071	201,206	232,748	296,220	279,374	241,583	200,429	177,170	171,125
State Programs	183,232	197,655	229,031	292,416	275,098	236,802	195,034	172,017	166,691
Federal Programs	1,329	1,336	1,403	1,367	1,657	1,562	1,468	1,355	1,226
Ex-Servicemen	2,510	2,215	2,314	2,437	2,619	3,219	3,927	3,798	3,208
Total Benefits Paid - \$	839.7	913.9	1,041.0	1,934.2	2,412.0	1,788.0	894.4	774.1	732.8
<u>State Programs - \$</u>	819.3	890.9	1,014.6	1,901.3	2,367.8	1,744.6	858.1	735.9	700.0
Regular	819.3	890.9	1,014.6	1,667.1	1,597.6	1,310.1	854.6	735.9	700.0
Extended ²	--	--	--	52.4	119.1	58.0	*	*	*
TEUC ³	--	--	--	181.8	651.1	376.5	3.5	--	--
<u>Federal Programs - \$</u>	20.4	23.0	26.4	32.9	44.2	43.4	36.3	38.2	32.8
Federal Employees Program	7.0	9.2	11.1	12.8	17.2	13.9	9.4	9.2	9.2
Regular	7.0	9.2	11.1	11.0	12.4	11.3	9.4	9.2	9.2
Extended ²	0.0	0.0	0.0	0.4	0.6	0.4	*	0.0	0.0
TEUC ³	0.0	0.0	0.0	1.4	4.2	2.2	0.0	0.0	0.0
Federal Ex-Servicemen	13.4	13.8	15.3	20.1	27.0	29.5	26.9	29.0	23.6
Regular	13.4	13.8	15.3	18.1	20.5	25.4	26.9	29.0	23.6
Extended ²	0.0	0.0	0.0	0.4	0.8	0.4	*	*	0.0
TEUC ³	0.0	0.0	0.0	1.6	5.7	3.7	0.0	0.0	0.0
Fund Balance as of 6/30 - \$	1,589.2	1,818.1	1,879.1	1,522.6	1,065.8	1,042.1	1,794.8	2,675.0	3,465.3

¹The first payment in a benefit year for a week of unemployment claimed under a specific program. This is used as a proxy for "beneficiaries" under a specific program (ETA 5159).

²The State of WA entered into an Extended Benefit (EB) period that began on 1/6/2002 and ended on 1/10/2004.

³The State of Washington entered into an Temporary Extended Unemployment Compensation (TEUC) period that began on 3/12/2002 and ended on December 27, 2003.

*Indicates less than \$100,000.

Table: ST15