

NURSING HOMES: OCCUPANCY AND EXPENDITURES

Source: Department of Social and Health Services (360) 902-0219

Internet Homepage: <http://www.dshs.wa.gov/>

State Fiscal Year	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>April 1 Population Aged 65+</u>	639,389	645,253	652,710	658,834	662,148	669,738	677,244	686,870	696,898	710,501	727,268	746,885
Rate Per 1,000 Total Pop.	114.8	113.9	113.5	113.0	112.3	112.1	112.1	112.6	113.0	113.6	114.1	115.1
<u>Nursing Home Data</u> ¹												
Number of Facilities	320	311	309	307	296	290	291	288	270	266	266	NA
Total Beds ²	28,747	27,627	27,434	26,838	26,040	25,797	25,855	25,603	24,096	23,845	22,005	21,820
Beds per 1,000 Pop. Aged 65+	44.96	42.82	42.03	40.74	39.33	38.52	38.18	37.27	34.58	33.56	30.26	29.21
<u>Average Bed Occupancy</u>												
Percent Occupied	85.3	84.2	83.6	82.5	82.9	84.7	85.2	87.00	86.98	86.47	87.47	NA
Medicaid Beds	15,995	15,007	14,952	14,731	14,360	14,222	14,008	14,665	13,437	12,662	12,507	NA
Percent of Total Beds	55.6	54.3	54.5	54.9	55.1	55	54	57.00	64.11	55.08	55.19	NA
<u>Nursing Home Expenditures</u> ³ - \$ in Thousands												
Total Expenditures	482,132	477,688	490,600	480,873	481,799	485,595	487,482	485,776	511,559	511,746	511,645	518,743
<u>Daily Rates</u> - \$												
Patient Contribution	20.34	21.39	22.73	22.83	23.63	24.83	25.98	26.63	27.81	28.85	30.13	NA
State Contribution	83.02	87.16	92.30	93.58	95.43	98.42	101.56	102.97	112.12	115.79	117.23	NA
Medicaid Rate	103.36	108.55	115.03	116.41	119.06	123.25	127.54	129.60	139.93	144.64	147.36	NA

¹Excludes institutions for mentally retarded and military veteran families.

²Certified and/or licensed beds.

³Dollars in thousands.

Note: Data exclude mentally retarded persons in Intermediate Care Facilities (ICFs).
ICF-MR data are included in Tables ST03 and ST07 under Residential Habilitation Centers.

NA - Not Available.

Table: ST08