

SCHOOLS FOR THE BLIND AND DEAF AND DEVELOPMENTAL DISABILITIES

Source: State School for the Blind (360) 696-6321, State School for the Deaf (360) 696-6525, Department of Social and Health Services (360) 902-8400

Internet Homepages: School for the Blind: <http://www.wssb.org/>; School for the Deaf: <http://www.wsd.wa.gov/>; DSHS: <http://www.wa.gov/dshs/>

State Fiscal Year	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>School for the Blind</u>								
Expenditures ¹ - State - \$	4,758,883	4,457,652	4,928,183	5,119,239	5,138,496	5,290,023	5,129,784	5,312,297
Expenditures ¹ - Outreach Services- \$	--	--	--	--	--	--	594,986	690,315
Recipients - Includes Outreach	515	515	515	500	600	540	540	545
<u>School for the Deaf</u>								
Expenditures ¹ - \$	7,007,110	7,340,000	7,492,835	7,777,804	7,573,352	7,684,506	8,417,663	8,573,434
Recipients	139	140	118	537 ²	527 ²	762 ²	567	684
<u>Developmental Disabilities</u>								
Expenditures - \$								
Community Services	339,014,216	386,496,414	418,428,353	426,859,943	474,271,345	512,077,681	511,700,774	533,039,728
Field Services	21,102,001	23,206,474	25,358,184	25,845,206	28,547,862	31,650,168	33,727,751	36,817,912
Community Residential Programs ³	156,276,742	168,347,454	183,340,553	195,146,643	213,693,233	237,392,884	255,496,733	266,777,772
Personal Care	69,160,792	88,233,533	105,994,333	115,011,064	129,698,340	148,942,302	159,089,877	170,247,801
Family Support Services	9,559,255	10,667,751	11,146,710	11,616,216	12,928,132	14,679,338	17,854,012	16,474,383
Employment and Day Programs ⁴	43,997,432	47,302,055	50,582,926	43,343,665	56,408,472	55,761,627	57,898,713	51,574,623
Voluntary Placement	20,869,568	29,067,781	28,190,118	22,366,612	13,881,850	2,896,838	1,086,508	948,186
State Operated Living Alternatives	10,720,682	10,853,163	10,755,395	10,749,520	11,045,719	11,259,712	11,348,249	11,952,854
Professional Services	870,654	1,219,898	1,072,695	565,317	5,141,357	6,624,665	5,931,148	5,813,662
Other Community Services	172,900	610,636	1,987,439	2,215,700	2,926,380	2,870,147	2,979,510	3,935,042
Residential Habilitation Centers ⁵	149,878,742	153,738,744	154,988,032	155,446,679	152,179,780	155,731,378	159,683,612	171,712,982
Recipients - Average Unduplicated Monthly Actuals								
Community Services ⁶								
Community Residential Programs	3,920	3,957	4,010	4,000	4,469	4,900	4,723	4,620
Personal Care	7,645	8,854	9,972	10,648	10,933	10,978	11,150	11,356
Family Support Services	2,649	3,126	3,307	2,340	3,710	3,720	4,089	4,478
Employment and Day Programs ⁷	9,193	9,636	10,186	10,749	8,729	8,643	9,021	9,398
Voluntary Placement	588	626	555	440	314	172	99	32
State Operated Living Alternatives	111	114	114	113	113	113	112	110
Residential Habilitation Centers ⁵	1,139	1,116	1,093	1,044	1,035	1,001	982	996

¹All sources except capital.

²Includes direct outreach services to Deaf and Hard of Hearing children and services to individuals who support language and social development of Deaf and Hard of Hearing children. Previous years' figures only included on-campus enrollments.

³Includes Group Homes, Community Institutions for Mentally Retarded, Intensive Tenant Support, Tenant Support, Supported Living and Alternative Living.

⁴County Services.

⁵Residential Habilitation Centers (RHC's): Includes Lakeland Village, Rainier, Yakima Valley, Fircrest, Francis Haddon Morgan Schools, and G99 CSS. RHC data are Average End of Month Count.

⁶Count of the people served by Developmental Disabilities in Community Services.

⁷May include persons counted in other Developmental Disabilities Community Services programs.
Table: ST07